

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United Survivors Network

Dept. # Department Name

Tara Joyner 9/29/2020

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
DV Grant: NCC4W (Yr 2)	010-05-5810-5582-425104-21556	(\$45,856)
Salaries: NCC4W Yr 2 (DV)	010-05-5810-5582-510001-21556	\$39,512
FICA: NCC4W Yr 2 (DV)	010-05-5810-5582-510100-21556	\$3,118
Retire: NCC4W Yr 2 (DV)	010-05-5810-5582-510101-21556	\$1,975
NCC4W DV Grant (Yr 2)	010-05-5810-5582-560000-21556	\$1,251
NCC4W Marriage Lic Grt (Yr 2)	010-05-5810-5582-425081-21557	(\$17,500)
Salaries: NCC4W Marriage (Yr 2)	010-05-5810-5582-510001-21557	\$17,250
NCC4W Marriage (Yr 2)	010-05-5810-5582-560000-21557	\$250
NCC4W:Divorce Filing Fee (Yr 2)	010-05-5810-5582-425101-21558	(\$19,000)
NCC4W Divorce File Fee (Yr 2)	010-05-5810-5582-560000-21558	\$19,000

### JUSTIFICATION FOR REQUEST:

The NC Council for Women and Youth Involvement provides grants to The Cathy Mabry Cloninger Center that are funded through the State's collection of Marriage License Fees and Divorce Filing fees and through sexual assault and domestic violence appropriations from the General Assembly. The funds may be used to provide shelter services, counseling, twenty-four hour crisis line services, transportation, court and advocacy services and/or assistance to children who witness violence. The domestic violence funds provide a portion of the salary (99.5%), FICA and retirement for the shelter's social worker. The Marriage License Fees fund a portion of the salaries for 4 relief shelter operators and some food costs for the shelter. The Divorce Filing Fees are allocated to direct client services (e.g., education, job training and placement, health needs, transportation costs, emergency housing).

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.