



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget and Management Services Board Action

File #: 20-330

Commissioner Philbeck - Budget & Management Services - To Accept and Appropriate Additional Federal CARES Act Revenue (\$6,260,807)

STAFF CONTACT

Janet Schafer - Budget and Management Services - 704-866-3029

BUDGET IMPACT

Accept and Appropriate CARES Act Funding. No Additional County Funds.

BUDGET ORDINANCE IMPACT

Increase Federal Grant Revenue by \$6,260,807 and Increase Expenditures into CARES Act Fund Project Accounts.

BACKGROUND

Accepting and appropriating \$6,260,807 of CARES Act funds based on increased amounts per Session Law 2020-80.

POLICY IMPACT

This resolution gives the County Manager and her designee temporary authority to approve budget transfers to move CARES Act funding between departments and funds. Transfers will be reported to the Board of Commissioners. This temporary authority is authorized from March 1, 2020 to December 31, 2020.

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFrale	BHovis	TKeigher	Philbeck	Warley	Vote
2020-198	07/28/2020	RW	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget & Management Services
 Dept. # Department Name

Janet Schafer 7/20/2020
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Federal Grant Revenue	010-01-4199-0000-420000-20578	\$[6,260,807]
Grants and Projects	010-01-4199-0000-560000-20578	\$4,195,605
Other Governmental Aid	010-01-4199-0000-570002-20578	\$2,065,202

JUSTIFICATION FOR REQUEST:

To accept and appropriate \$6,260,807 of CARES Act funds, based on increased amounts per Session Law 2020-80. This resolution gives the County Manager and her designee temporary authority to approve budget transfers to move CARES Act funding between departments and funds. Transfers will be reported to the Board of Commissioners. This temporary authority is authorized from March 1, 2020 to December 31, 2020.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.