



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Social Services Division Board Action

File #: 20-303

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate the Carry Forward of June Donations in the Amount of \$24,285

### STAFF CONTACT

Angela Karchmer - DHHS (Social Services Division) Director - 704-862-7930

### BUDGET IMPACT

Appropriate donated revenues. No additional County funds.

### BUDGET ORDINANCE IMPACT

Increase revenues by \$24,285 and appropriate \$24,285 into Special Programs account.

### BACKGROUND

During the month of June, 2020 of FY2019-2020, Gaston County citizens and organizations donated a total of \$24,285 to the DHHS (Social Services Division). The funding must be appropriated into the FY2019-2020 DHHS (Social Services Division) Budget in order to be used as intended by donors.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TPHBeck	RWorley	Vote
2020-182	07/28/2020	RW	TK	A	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5582/5600 DHHS/Social Services Div.  
           Dept. #                      Department Name

Angela Karchmer                      7/8/2020  
           Department Director's Name                      Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Shelter - Donations	020-05-5582-0000-415001-	(19,723)
Nutrition: Donations	020-05-5622-0000-415003-	(1,367)
Employee Activities: Donations	020-05-4790-0000-415001-18142	(1,800)
Adult Services Donations	020-05-5600-0000-415001-	(910)
CAC Donations	020-05-5585-0000-415001-	(485)
Shelter - Child Care Program	020-05-5582-0000-560000-09253	18,251
Shelter Donations	020-05-5582-0000-560000-08162	1,472
Special Programs: Donations Nutrition	020-05-5600-0000-560000-15259	1,367
Employee Activities Donations	020-05-4790-0000-560000-18142	1,800
Adult Services Donations	020-05-5600-0000-560000-08159	910
CAC Donations	020-05-5585-0000-560000-16282	485

### JUSTIFICATION FOR REQUEST:

During the month of June, 2020 of FY2019-2020, Gaston County citizens and organizations donated a total of \$24,285 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2019-2020 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.