



Gaston County

Gaston County
Board of Commissioners
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County Manager

Board Action

File #: 20-328

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Assistant County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	Philbeck	RWorley	Vote
2020-180	07/28/2020	RW	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JULY 28, 2020 BOARD MEETING**

ENTRY DATE	DEPARTMENT	ACCOUNT	DR/CR	AMOUNT
06/01/2020	GEMS	010-02-4372-0000-530030-	C	\$ 2,500.00
06/01/2020		010-02-4372-0000-530002-	D	\$ 2,500.00
06/01/2020		010-02-4370-0000-520013-	C	\$ 3,150.00
06/01/2020		010-02-4370-0000-540001-	D	\$ 3,150.00
06/01/2020	PARKS & REC	010-04-6120-0000-530010-	C	\$ 2,000.00
06/01/2020		010-01-4261-0000-520007-	D	\$ 2,000.00
06/02/2020	GEMS	010-02-4370-0000-520004-	C	\$ 282.20
06/02/2020		010-02-4370-0000-520004-COVID	D	\$ 282.20
06/02/2020		010-02-4370-0000-520001-	C	\$ 372.00
06/02/2020		010-02-4370-0000-520007-	D	\$ 372.00
06/02/2020	SHERIFF	010-02-4315-4323-520005-	C	\$ 42,567.00
06/02/2020		010-02-4315-4323-530015-COVID	D	\$ 42,567.00
06/02/2020		010-02-4315-4323-520005-	C	\$ 69,912.00
06/02/2020		010-02-4315-4323-530010-	D	\$ 69,912.00
06/03/2020	EM. MGMT/FIRE SVCES	010-02-4330-4330-530029-	D	\$ 192.00
06/03/2020		010-02-4330-4330-510105-	C	\$ 192.00
06/03/2020		010-02-4330-4340-530020-	D	\$ 122.49
06/03/2020		010-02-4330-4330-510105-	C	\$ 122.49
06/03/2020		010-02-4330-4340-540001-	D	\$ 119.98
06/03/2020		010-02-4330-4330-510105-	C	\$ 119.98
06/03/2020		010-02-4330-4330-530023-	D	\$ 66.50
06/03/2020		010-02-4330-4330-510105-	C	\$ 66.50
06/03/2020		010-02-4330-4340-530023-	D	\$ 61.25
06/03/2020		010-02-4330-4330-510105-	C	\$ 61.25
06/03/2020		010-02-4330-4330-530020-	D	\$ 59.57
06/03/2020		010-02-4330-4330-510105-	C	\$ 59.57
06/03/2020		010-02-4330-4330-520014-	D	\$ 10.53
06/03/2020		010-02-4330-4330-510105-	C	\$ 10.53
06/03/2020	ACE	010-02-4380-0000-530010-	C	\$ 10,000.00
06/03/2020		010-02-4380-0000-540001-	D	\$ 10,000.00
06/04/2020	PIO	010-01-4124-0000-560000-20075	D	\$ 4,875.00
06/04/2020		010-01-4125-0000-530015-	C	\$ 4,875.00
06/05/2020	EM. MGMT/FIRE SVCES	010-02-4330-4330-540001-	C	\$ 84.41
06/05/2020		010-02-4330-4330-520007-	D	\$ 84.41
06/08/2020	PUBLIC HEALTH	011-05-5119-0000-520012-	C	\$ 2,100.00
06/08/2020		011-05-5119-0000-530020-	D	\$ 2,100.00
06/08/2020	GEMS	010-02-4370-0000-530002-	C	\$ 4,677.98
06/08/2020		010-02-4370-0000-540001-	D	\$ 4,677.98
06/08/2020	PUBLIC HEALTH	011-05-5111-0000-510003-	D	\$ 6,120.00
06/08/2020		011-05-5111-0000-510101-	C	\$ 6,120.00
06/08/2020		011-05-5112-5115-510003-	D	\$ 79.00
06/08/2020		011-05-5115-0000-510101-	C	\$ 79.00
06/08/2020		011-05-5113-5120-510003-	D	\$ 355.00
06/08/2020		011-05-5113-5120-510101-	C	\$ 355.00
06/08/2020		011-05-5114-5125-510003-	D	\$ 339.00
06/08/2020		011-05-5114-5125-510101-	C	\$ 339.00
06/08/2020		011-05-5115-0000-510003-	D	\$ 1,469.00
06/08/2020		011-05-5115-0000-510101-	C	\$ 1,469.00

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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06/08/2020	PUBLIC HEALTH	011-05-5116-5133-510003-	D	\$ 127.00
06/08/2020		011-05-5116-5133-510101-	C	\$ 127.00
06/08/2020		011-05-5117-0000-510003-	D	\$ 4,148.00
06/08/2020		011-05-5117-0000-510101-	C	\$ 4,148.00
06/08/2020		011-05-5121-0000-510003-	D	\$ 78.00
06/08/2020		011-05-5121-0000-510101-	C	\$ 78.00
06/08/2020	REG OF DEEDS	010-01-4180-0000-520013-	C	\$ 6,500.00
06/08/2020		010-01-4180-0000-530030-	C	\$ 6,500.00
06/08/2020		010-01-4180-0000-510101-	D	\$ 13,000.00
06/09/2020	ACE	010-02-4380-0000-530010-	C	\$ 5,000.00
06/09/2020		010-02-4380-0000-520007-	D	\$ 5,000.00
06/10/2020	FINANCE	010-01-4130-0000-530012-	C	\$ 2,500.00
06/10/2020		010-01-4130-0000-540001-	D	\$ 2,500.00
06/10/2020	EM. MGMT/FIRE SVCES	010-02-4330-4330-520007-COVID	C	\$ 2,326.77
06/10/2020		010-02-4330-4330-530010-COVID	D	\$ 2,326.77
06/10/2020		010-02-4330-4340-530000-	C	\$ 1,000.00
06/10/2020		010-02-4330-4330-530010-COVID	D	\$ 1,000.00
06/10/2020	GEMS	010-02-4370-0000-520004-	C	\$ 52.50
06/10/2020		010-02-4370-0000-520004-COVID	D	\$ 52.50
06/10/2020		010-02-4370-0000-520001-	C	\$ 1.50
06/10/2020		010-02-4370-0000-520007-	D	\$ 1.50
06/10/2020	SHERIFF	010-02-4315-4315-520004-	C	\$ 5,120.00
06/10/2020		010-02-4315-4315-530002-	D	\$ 5,120.00
06/10/2020		010-02-4315-4315-520006-	C	\$ 5,000.00
06/10/2020		010-02-4315-4323-520007-	C	\$ 1,950.00
06/10/2020		010-02-4315-4323-530023-	C	\$ 1,950.00
06/10/2020		010-02-4315-4315-530020-	D	\$ 8,900.00
06/11/2020	BLDG SVCES	012-02-4350-4351-530020-	D	\$ 1,112.04
06/11/2020		012-02-4350-4351-520006-	C	\$ 1,112.04
06/11/2020	EM. MGMT/FIRE SVCES	010-02-4330-4330-530000-	C	\$ 234.00
06/11/2020		010-02-4330-4340-520006-	D	\$ 234.00
06/11/2020	SOCIAL SVCES	020-05-5585-0000-540005-	C	\$ 1,000.00
06/11/2020		020-05-5585-0000-540001-	D	\$ 1,000.00
06/12/2020	EM. MGMT/FIRE SVCES	010-02-4330-4330-530000-	C	\$ 317.00
06/12/2020		010-02-4330-4330-540001-	D	\$ 317.00
06/12/2020	SHERIFF	010-02-4315-4315-530029-	C	\$ 70,178.00
06/12/2020		010-02-4315-4315-540001-	D	\$ 70,178.00
06/12/2020	EDC	010-07-4920-4920-520013-	C	\$ 4,000.00
06/12/2020		010-07-4920-4920-530010-	D	\$ 4,000.00
06/15/2020	ATTORNEY	010-01-4150-0000-530002-	D	\$ 1,000.00
06/15/2020		010-01-4150-0000-520011-	C	\$ 1,000.00
06/15/2020	HOPE UNITED (FJC)	010-05-4121-0000-520011-	C	\$ 4,000.00
06/15/2020		010-05-4121-0000-520002-	D	\$ 4,000.00
06/16/2020	REG OF DEEDS	010-01-4180-0000-510003-	D	\$ 725.00
06/16/2020		010-01-4180-0000-520013-	C	\$ 725.00
06/16/2020	EM. MGMT/FIRE SVCES	010-02-4330-4340-520014-	C	\$ 94.13
06/16/2020		010-02-4330-4330-520007-COVID	D	\$ 94.13
06/16/2020	REG OF DEEDS	010-01-4180-0000-520013-	C	\$ 100.00
06/16/2020		010-01-4180-0000-520007-	D	\$ 100.00
06/17/2020	GEMS	010-02-4370-0000-520004-	C	\$ 12,121.88
06/17/2020		010-02-4370-0000-520004-COVID	D	\$ 12,121.88

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06/17/2020	GEMS	010-02-4370-0000-520014-	C	\$ 566.00
06/17/2020		010-02-4370-0000-520007-COVID	D	\$ 566.00
06/18/2020		010-02-4370-0000-510001-	C	\$ 16,800.00
06/18/2020		010-02-4370-0000-530023-	D	\$ 16,800.00
06/18/2020	CO POLICE	010-02-4310-4310-530010-	C	\$ 5,000.00
06/18/2020		010-02-4310-4310-520006-	D	\$ 5,000.00
06/19/2020	LIBRARY	010-04-6110-6113-530003-	C	\$ 2,500.00
06/19/2020		010-04-6110-6112-540001-	D	\$ 2,500.00
06/22/2020	EM. MGMT/FIRE SVCES	010-02-4330-4340-540001-PCLap	C	\$ 3,000.00
06/22/2020		010-02-4330-4330-540001-	D	\$ 3,000.00
06/22/2020		010-02-4330-4340-520014-	C	\$ 54.09
06/22/2020		010-02-4330-4330-540001-	D	\$ 54.09
06/22/2020	SHERIFF	010-02-4315-4315-530029-	C	\$ 50,000.00
06/22/2020		010-02-4315-4315-510001-	C	\$ 60,000.00
06/22/2020		010-02-4315-4323-530010-	D	\$ 110,000.00
06/22/2020		010-02-4315-4315-520011-	C	\$ 6,100.00
06/22/2020		010-02-4315-4315-520007-	D	\$ 6,100.00
06/22/2020		010-02-4315-4315-520004-	C	\$ 1,000.00
06/22/2020		010-02-4315-4315-520001-	D	\$ 1,000.00
06/22/2020		010-02-4315-4315-520016-	C	\$ 1,000.00
06/22/2020		010-02-4315-4315-520005-	D	\$ 1,000.00
06/22/2020	HOPE UNITED (FJC)	010-05-4121-0000-520011-	C	\$ 600.00
06/22/2020		010-05-4121-0000-530002-	D	\$ 600.00
06/22/2020	PARKS & REC	010-01-4261-0000-530023-	C	\$ 1,421.00
06/22/2020		010-01-4261-0000-530004-	D	\$ 1,421.00
06/23/2020	GEMS	010-02-4370-0000-520004-	C	\$ 25.75
06/23/2020		010-02-4370-0000-520004-COVID	D	\$ 25.75
06/23/2020		010-02-4372-0000-530029-	C	\$ 1,641.00
06/23/2020		010-02-4372-0000-530023-	D	\$ 1,641.00
06/23/2020	LIBRARY	010-04-6110-6112-520002-	C	\$ 1,000.00
06/23/2020		010-04-6110-6112-520012-	C	\$ 2,000.00
06/23/2020		010-04-6110-6112-530029-	C	\$ 12,000.00
06/23/2020		010-04-6110-6113-520002-	C	\$ 1,500.00
06/23/2020		010-04-6110-6113-530003-	C	\$ 2,000.00
06/23/2020		010-04-6110-6113-530023-	C	\$ 5,000.00
06/23/2020		010-04-6110-6113-540001-	D	\$ 23,500.00
06/24/2020	GEMS	010-02-4370-0000-530002-	C	\$ 3,580.19
06/24/2020		010-02-4370-0000-520004-COVID	D	\$ 303.13
06/24/2020		010-02-4370-0000-520007-	D	\$ 46.81
06/24/2020		010-02-4370-0000-520012-	D	\$ 1,575.00
06/24/2020		010-02-4370-0000-530023-	D	\$ 1,655.25
06/24/2020	EM. MGMT/FIRE SVCES	010-02-4330-4340-520005-	C	\$ 251.38
06/24/2020		010-02-4330-4330-520007-COVID	D	\$ 251.38
06/24/2020	ACE	010-02-4380-0000-530015-	C	\$ 2,692.00
06/24/2020		010-02-4380-0000-530004-	D	\$ 1,300.00
06/24/2020		010-02-4380-0000-530002-	D	\$ 650.00
06/24/2020		010-02-4380-0000-530005-	D	\$ 742.00
06/25/2020	PARKS & REC	010-01-4261-0000-520002-	C	\$ 310.00
06/25/2020		010-01-4261-0000-520007-	D	\$ 310.00

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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06/26/2020	ELECTIONS	010-01-4170-0000-530015-	C	\$ 24,000.00
06/26/2020		010-01-4170-0000-520013-	D	\$ 800.00
06/26/2020		010-01-4170-0000-540001-	D	\$ 4,100.00
06/26/2020		010-01-4170-0000-530041-	D	\$ 19,100.00
06/26/2020		010-01-4170-0000-530030-	C	\$ 30,000.00
06/26/2020		010-01-4170-0000-530041-	D	\$ 30,000.00
06/26/2020	PARKS & REC	010-04-6120-0000-560000-20000	C	\$ 3,000.00
06/26/2020		010-01-4261-0000-530023-	D	\$ 3,000.00
06/29/2020	GEMS	010-02-4372-0000-530029-	C	\$ 9,264.95
06/29/2020		010-02-4372-0000-530002-	C	\$ 850.00
06/29/2020		010-02-4372-0000-530030-	C	\$ 597.00
06/29/2020		010-02-4372-0000-520001-	C	\$ 195.17
06/29/2020		010-02-4372-0000-520005-	C	\$ 105.00
06/29/2020		010-02-4372-0000-530040-	C	\$ 1,882.88
06/29/2020		010-02-4372-0000-530015-COVID	D	\$ 12,895.00
06/29/2020	BLDG SVCES	012-02-4350-4911-530038-	D	\$ 150.00
06/29/2020		012-02-4350-4351-520011-	C	\$ 150.00
06/30/2020	FINANCE	010-01-4130-0000-530012-	C	\$ 625.00
06/30/2020		010-01-4130-0000-530010-	D	\$ 625.00
06/30/2020	EM MGMT/FIRE SVCES	010-02-4330-4330-510105-	C	\$ 42.47
06/30/2020		010-02-4330-4340-520006-	D	\$ 42.47
06/30/2020		010-02-4330-4340-520014-	C	\$ 88.25
06/30/2020		010-02-4330-4340-520006-	D	\$ 88.25
06/30/2020		010-02-4330-4340-530000-	C	\$ 29.68
06/30/2020		010-02-4330-4330-520007-COVID	D	\$ 29.68
06/30/2020	FINANCE	010-01-4180-0000-530023-	C	\$ 5,000.00
06/30/2020		010-01-4180-0000-540001-	D	\$ 5,000.00
06/30/2020		010-01-4130-0000-530012-	C	\$ 55.00
06/30/2020		010-01-4130-0000-520005-	D	\$ 55.00