



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget and Management Services Board Action

File #: 20-335

Commissioner Worley - Budget & Management Services - To Accept and Appropriate a Community Oriented Policing Services (COPS) Hiring Program Grant for 10 New County Police Department Officers (**Federal Grant Funds - \$1,158,278; Matching Funds Gaston County Schools - \$386,092**)

STAFF CONTACT

Pat Laws - Budget & Management Services - 704-866-3771

BUDGET IMPACT

Appropriate Federal Funds. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Office of Community Oriented Policing Services (COPS) has awarded the Gaston County Police Department funding for 10 new hires which will allow GCPD to designate experienced officers to serve as School Resource Officers in 10 schools that currently do not have an SRO.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhillpeck	RWorley	Vote
2020-179	07/28/2020	RW	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4310 Gaston County Police
Dept. # Department Name

Chief Joseph Ramey 7/16/2020
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Federal	010-02-4310-4310-420000-21COP	(\$1,158,278)
Match	010-02-4310-4310-430000-21COP	(\$386,092)
Salaries	010-02-4310-4310-510001-21COP	\$1,249,757
FICA	010-02-4310-4310-510100-21COP	\$83,107
Retirement	010-02-4310-4310-510101-21COP	\$124,018
401K	010-02-4310-4310-510001-21COP	\$62,488
Health Ins	010-02-4310-4310-510103-21COP	\$22,400
Dental Ins	010-02-4310-4310-510108-21COP	\$2,100
Life Ins	010-02-4310-4310-510109-21COP	\$500

JUSTIFICATION FOR REQUEST:

Gaston County has been awarded a 3-year COPS/Cops Hiring Program Grant to fund 10 new, entry-level officer positions. These new hires will allow 10 experienced officers to serve as School Resource Officers at seven middle schools and three high schools. Collaboration between law enforcement officers and schools is an important step in increasing school safety and enhancing the practice of community policing. Funding new positions that will allow the placement of SROs will promote the collaboration between both schools and the surrounding communities to identify and prioritize problems, to develop solutions, and to create a setting that is safe and secure, with a focus on prevention and early intervention activities. The matching funds will be provide by Gaston County Schools.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.