|   | GASTON CO                  | OUNTY BUDGET CHANGE REQ                             | UEST                                |
|---|----------------------------|---|-------------------------------------|
| TO:   | Dr. Kim S. Eagle           | COUNTY MANAGER                                      |                                     |
| FROM: 4330 Emergency Management Fire Services  Dept. # Department Name  |                            |   |                                     |
|   |                            |   |                                     |
|   | Kevin Gordon               | 07-15-2020  |                                     |
|   | Department Director's Name |   |                                     |
|   |                            |   |                                     |
| TYPE OF REQUE   | ST:                        |   |                                     |
| Line Item Transfer Within Department & Fund  Line Item Transfer Between Funds   |                            |   | sfer Between Funds *                |
| Project Transfer Within Department & Fund X Additional Appropriation of Funds *   |                            |   |                                     |
| Line Item Transfer Between Departments*   |                            | * Requires resol                                    | ution by the Board of Commissioners |
|   | <u> </u>                   | ACCOUNT NUMBER                                      | AMOUNT                              |
| ACCOUNT DESCRIPTION   |                            | Fund - Function - Dept - Division - Object - Projec | whole Dollars Only                  |
| (As it appears in the budget)   |                            | xxx - xx - xxxx - xxxx - xxxxx - xxxxx              | (See Note Below)                    |
| Fund Balance Appropriated   |                            | 028-99-9900-0000-490000                             | (34,959)                            |
| *Additional Subsidies   |                            |   |                                     |
| Alexis  |                            | 028-02-4402-0000-570007-                            | 34,959                              |
|   |                            |   |                                     |
|   |                            |   |                                     |
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|   |                            |   |                                     |
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|   |                            |   |                                     |
| JUSTIFICATION FOR REQUEST:  |                            |   |                                     |
| On behalf of the Board of Alexis FD, Chief Presswood is requesting all of the overage account funds of \$34,959 be  |                            |   |                                     |
| released to the department The funding will be used to cover budget shortfalls due to the budget not being approved at the rate that was requested.   |                            |   |                                     |
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|   |                            |   |                                     |
|   |                            |   |                                     |
|   |                            |   |                                     |
| Note: Decreases in expenditures & increases in revenue associate require breakets. Increases in expenditures & decreases in   |                            |   |                                     |
| Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts. |                            |   |                                     |