

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4310 Gaston County Police

Dept. # Department Name

Chief Joseph Ramey 7/16/2020

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION<br>(As it appears in the budget) | ACCOUNT NUMBER                                       | AMOUNT             |
|--|--|--------------------|
|  | Fund - Function - Dept - Division - Object - Project | Whole Dollars Only |
|  | xxx - xx - xxxx - xxxx - xxxxx - xxxxxx              | (See Note Below)   |
| Federal  | 010-02-4310-4310-420000-21COP                        | (\$1,158,278)      |
| Match  | 010-02-4310-4310-430000-21COP                        | (\$386,092)        |
| Salaries   | 010-02-4310-4310-510001-21COP                        | \$1,249,757        |
| FICA   | 010-02-4310-4310-510100-21COP                        | \$83,107           |
| Retirement   | 010-02-4310-4310-510101-21COP                        | \$124,018          |
| 401K   | 010-02-4310-4310-510001-21COP                        | \$62,488           |
| Health Ins   | 010-02-4310-4310-510103-21COP                        | \$22,400           |
| Dental Ins   | 010-02-4310-4310-510108-21COP                        | \$2,100            |
| Life Ins   | 010-02-4310-4310-510109-21COP                        | \$500              |

### JUSTIFICATION FOR REQUEST:

Gaston County has been awarded a 3-year COPS/Cops Hiring Program Grant to fund 10 new, entry-level officer positions. These new hires will allow 10 experienced officers to serve as School Resource Officers at seven middle schools and three high schools. Collaboration between law enforcement officers and schools is an important step in increasing school safety and enhancing the practice of community policing. Funding new positions that will allow the placement of SROs will promote the collaboration between both schools and the surrounding communities to identify and prioritize problems, to develop solutions, and to create a setting that is safe and secure, with a focus on prevention and early intervention activities. The matching funds will be provide by Gaston County Schools.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.