

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 60 Public Works - Solid Waste

Dept. # Department Name

Ray Maxwell, PE 07/10/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	060-99-9900-0000-490000	(5,153,975)
Landfill Construction	060-08-4720-0000-540009-21012	5,153,975

JUSTIFICATION FOR REQUEST:

To appropriate funds from the Solid Waste Fund Balance for the construction, project administration and testing services needed for Unit I, Phase 2 at the Gaston County Landfill. This Budget Change Request moves available funds from the Solid Waste Fund Balance into a project account for expenditure purposes.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.