



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Social Services Division

### Board Action

File #: 20-223

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate the Federal Families First COVID-19 Relief Act Funds for the Nutrition Program in the Amount of \$152,897

#### STAFF CONTACT

Angela Karchmer - DHHS Social Services Director - 704-862-7930

#### BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

#### BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$152,897 and appropriate \$50,966 for Congregate Meal Sites and \$101,931 for Home Delivered Meals.

#### BACKGROUND

The Department of Social Services Nutrition Program has been granted funds from the Families First COVID-19 Relief Act to support citizens with nutritional meals during the pandemic in the amount of \$152,897. The funds are divided between C-1 (Congregate Sites) and C-2 (Home Delivered Meals). These federal funds are required to be allocated into the FY19-20 budget and will be carried forward into the FY20-21 budget in order to be used as intended by the grant. No additional county funds are required.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TPhilbeck	RWorley	Vote
2020-127	05/26/2020	BH	RW	A	A	A	A	A	A	A	U

#### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5622 DHHS-Social Services  
Dept. # Department Name

Angela Karchmer 4/29/2020  
Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Families First COVID Relief Act	020-05-5622-0000-4200000-FFCRA	(\$152,897)
Families First COVID:Congregate	020-05-5622-0000-560000-FFCR1	\$50,966
Families First COVID-Home Delivered	020-05-5622-0000-560000-FFCR2	\$101,931

### JUSTIFICATION FOR REQUEST:

The DHHS (Social Services Division) Nutrition Program has been granted funds from the Families First COVID-19 Relief Act to support citizens with nutritional meals during the pandemic in the amount of \$152,897. The funds are divided between C-1 (Congregate Sites) and C-2 (Home Delivered Meals). These federal funds are required to be allocated into the FY19-20 budget, but will be carried forward into the FY20-21 budget in order to be used as intended by the grant. No additional county funds are required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.