



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 20-251

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Assistant County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	JPhilbeck	BWorley	Vote
2020-125	05/26/2020	BH	RW	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MAY 26, 2020 BOARD MEETING**

ENTRY DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
04/01/2020	SHERIFF	010-02-4370-0000-510001-	C	\$ 36,947.00
04/01/2020		010-02-4370-0000-540001-COVID	D	\$ 36,947.00
04/01/2020		010-02-4370-0000-510003-	C	\$ 5,153.00
04/01/2020		010-02-4370-0000-540001-COVID	D	\$ 5,153.00
04/01/2020	FINANCE	010-01-4130-0000-520001-	C	\$ 200.00
04/01/2020		010-01-4130-0000-520007-	D	\$ 200.00
04/02/2020	FINANCE	010-02-4330-4340-520007-	C	\$ 1,795.00
04/02/2020		010-02-4330-4340-540001-	D	\$ 1,795.00
04/06/2020		010-02-4330-4330-560000-18EMP	C	\$ 28,600.00
04/06/2020		010-02-4330-4330-520007-COVID	D	\$ 28,600.00
04/07/2020	DSS	020-05-4827-0000-520013-	C	\$ 200.00
04/07/2020		020-05-4842-0000-520013-	D	\$ 200.00
04/07/2020	GEMS	010-02-4370-0000-510001-	C	\$ 8,995.00
04/07/2020		010-02-4370-0000-540002-COVID	D	\$ 8,995.00
04/07/2020	FINANCE	010-02-4330-4340-520007-	D	\$ 1,000.00
04/07/2020		010-02-4330-4340-520001-	C	\$ 1,000.00
04/08/2020	FINANCE	010-02-4370-0000-540002-COVID	D	\$ 14,754.00
04/08/2020		010-02-4370-0000-540002-	C	\$ 14,754.00
04/08/2020		010-02-4372-0000-540002-COVID	D	\$ 14,754.00
04/08/2020		010-02-4372-0000-540002-	C	\$ 14,754.00
04/08/2020		010-02-4370-0000-520004-COVID	D	\$ 7,774.80
04/08/2020		010-02-4370-0000-520004-	C	\$ 7,774.80
04/08/2020	GEMS	010-02-4370-0000-520004-	C	\$ 6,500.00
04/08/2020		010-02-4370-0000-520004-COVID	D	\$ 6,500.00
04/08/2020		010-02-4370-0000-510001-	C	\$ 133,015.00
04/08/2020		010-02-4370-0000-540001-COVID	D	\$ 133,015.00
04/09/2020	HEALTH	011-05-5114-5125-530012-	D	\$ 2,500.00
04/09/2020		011-05-5114-5125-520011-	C	\$ 2,500.00
04/09/2020	FINANCE	010-04-6110-6112-540001-	D	\$ 470.04
04/09/2020		010-04-6110-6112-520017-	D	\$ 19.98
04/09/2020		010-04-6110-6113-520007-	C	\$ 490.02
04/09/2020	FINANCE	010-02-4330-4330-540001-	C	\$ 4,099.00
04/09/2020		010-02-4330-4340-520002-	C	\$ 3,368.29
04/09/2020		010-02-4330-4340-530020-	C	\$ 2,378.80
04/09/2020		010-02-4330-4330-520002-	C	\$ 1,840.00
04/09/2020		010-02-4330-4330-560000-18EMP	C	\$ 1,509.86
04/09/2020		010-02-4330-4340-530010-	C	\$ 1,500.00
04/09/2020		010-02-4330-4340-520001-	C	\$ 1,342.62
04/09/2020		010-02-4330-4340-530023-	C	\$ 884.54
04/09/2020		010-02-4330-4330-530030-	C	\$ 832.71
04/09/2020		010-02-4330-4340-520007-	C	\$ 801.06
04/09/2020		010-02-4330-4340-520011-	C	\$ 791.46
04/09/2020		010-02-4330-4330-520013-	C	\$ 450.00
04/09/2020		010-02-4330-4330-530023-	C	\$ 433.50
04/09/2020		010-02-4330-4330-530020-	C	\$ 300.14
04/09/2020		010-02-4330-0000-530030-	C	\$ 258.32
04/09/2020		010-02-4330-4330-520012-	C	\$ 110.00
04/09/2020		010-02-4330-4330-520007-COVID	D	\$ 20,900.30

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
04/09/2020	PARKS	010-01-4261-0000-530023-	C	\$ 1,000.00
04/09/2020		010-01-4261-0000-520007-	D	\$ 1,000.00
04/13/2020	HR	010-01-4198-0000-510004-	C	\$ 10,210.00
04/13/2020		010-01-4122-0000-510001-	D	\$ 8,820.00
04/13/2020		010-01-4122-0000-510100-	D	\$ 675.00
04/13/2020		010-01-4122-0000-510101-	D	\$ 715.00
04/14/2020	GEMS	010-02-4372-0000-530023-	C	\$ 2,565.00
04/14/2020		010-02-4372-0000-530023-COVID	D	\$ 2,565.00
04/14/2020	FINANCE	010-02-4310-4310-520007-COVID	D	\$ 895.20
04/14/2020		010-02-4310-4310-520007-	C	\$ 895.20
04/14/2020	GEMS	010-02-4370-0000-510001-	C	\$ 24,625.00
04/14/2020		010-02-4370-0000-540001-COVID	D	\$ 24,625.00
04/14/2020	SHERIFF	010-02-4315-4315-530010-	C	\$ 4,000.00
04/14/2020		010-02-4315-4315-520001-	D	\$ 4,000.00
04/14/2020		010-02-4315-4315-520004-	C	\$ 1,000.00
04/14/2020		010-02-4315-4315-520005-	D	\$ 1,000.00
04/14/2020		010-02-4315-4323-520006-	C	\$ 8,190.00
04/14/2020		010-02-4315-4315-520006-	D	\$ 8,190.00
04/15/2020	GEMS	010-02-4372-0000-520001-	C	\$ 61.97
04/15/2020		010-02-4372-0000-540001-	D	\$ 61.97
04/15/2020	FINANCE	010-02-4330-4340-530030-	C	\$ 5,000.00
04/15/2020		010-02-4330-4330-540001-	D	\$ 5,000.00
04/16/2020	BOC	010-01-4110-0000-510001-	C	\$ 1,800.00
04/16/2020		010-01-4110-0000-530002-	D	\$ 1,800.00
04/16/2020		010-01-4110-0000-530010-	C	\$ 6,000.00
04/16/2020		010-01-4110-0000-520015-	D	\$ 6,000.00
04/17/2020	GEMS	010-02-4370-0000-530015-	C	\$ 5,000.00
04/17/2020		010-02-4370-0000-530015-COVID	D	\$ 5,000.00
04/17/2020		010-02-4372-0000-530029-	C	\$ 2,000.00
04/17/2020		010-02-4372-0000-530015-COVID	D	\$ 2,000.00
04/20/2020		010-02-4372-0000-530023-COVID	C	\$ 2,565.50
04/20/2020		010-02-4372-0000-540001-COVID	D	\$ 2,565.50
04/20/2020		010-02-4370-0000-540001-	C	\$ 12,889.00
04/20/2020		010-02-4370-0000-540002-	D	\$ 12,889.00
04/21/2020	DSS	020-05-4790-0000-530015-18044	C	\$ 7,000.00
04/21/2020		020-05-4790-0000-530015-18043	D	\$ 7,000.00
04/21/2020	FINANCE	010-02-4330-4330-520011-	C	\$ 1,500.00
04/21/2020		010-02-4330-4330-520007-	D	\$ 1,500.00
04/21/2020		010-02-4330-4330-520011-	C	\$ 6,339.20
04/21/2020		010-02-4330-4330-520007-COVID	D	\$ 6,339.20
04/22/2020	PARKS	010-01-4261-0000-520001-	C	\$ 500.00
04/22/2020		010-01-4261-0000-530023-	D	\$ 500.00
04/22/2020	FINANCE	010-02-4330-4330-520007-COVID	C	\$ 28,600.00
04/22/2020		010-02-4330-4330-530010-COVID	D	\$ 28,600.00
04/23/2020	NAT RESOURCES	010-07-4960-0000-530029-	C	\$ 3,100.00
04/23/2020		010-07-4960-0000-540001-	D	\$ 3,100.00
04/23/2020	POLICE	010-02-4310-4310-530010-	C	\$ 5,000.00
04/23/2020		010-02-4310-4310-520006-	D	\$ 5,000.00

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04/23/2020	GEMS	010-02-4372-0000-530029-	C	\$ 600.00
04/23/2020		010-02-4372-0000-520017-	D	\$ 600.00
04/23/2020		010-02-4372-0000-520004-	C	\$ 1,247.69
04/23/2020		010-02-4372-0000-520004-COVID	D	\$ 1,247.69
04/23/2020		010-02-4370-0000-520004-	C	\$ 3,400.00
04/23/2020		010-02-4370-0000-520004-COVID	D	\$ 3,400.00
04/23/2020		010-02-4370-0000-520001-	C	\$ 187.04
04/23/2020		010-02-4370-0000-520007-COVID	D	\$ 187.04
04/28/2020	FINANCE	010-02-4330-4340-530030-	C	\$ 65.60
04/28/2020		010-02-4330-4330-540001-	D	\$ 65.60
04/28/2020	PUBLIC WORKS	010-01-4265-4260-530023-	C	\$ 8,500.00
04/28/2020		010-01-4265-4260-540002-	D	\$ 8,500.00
04/29/2020	PARKS	010-01-4261-0000-530030-	C	\$ 2,090.00
04/29/2020		010-01-4261-0000-530023-	D	\$ 2,090.00
04/29/2020		010-01-4261-0000-540002-	C	\$ 1,000.00
04/29/2020		010-01-4261-0000-520007-	D	\$ 1,000.00
04/29/2020	GEMS	010-02-4370-0000-530029-	C	\$ 12,000.00
04/29/2020		010-02-4370-0000-530023-	D	\$ 12,000.00
04/30/2020	SHERIFF	010-02-4315-4315-520011-	C	\$ 8,025.00
04/30/2020		010-02-4315-4315-530030-	C	\$ 8,025.00
04/30/2020		010-02-4315-4315-520006-	D	\$ 16,050.00
04/30/2020		010-02-4315-4323-530015-	C	\$ 7,909.00
04/30/2020		010-02-4315-4323-530010-	C	\$ 7,909.00
04/30/2020		010-02-4315-4323-530015-COVID	D	\$ 15,818.00
04/30/2020	TAX	010-01-4140-0000-520015-	D	\$ 2,500.00
04/30/2020		010-01-4140-0000-520014-	C	\$ 2,500.00
04/30/2020	FINANCE	010-02-4330-4330-560000-17217	C	\$ 224.40
04/30/2020		010-02-4330-4330-520007-COVID	D	\$ 224.40
04/30/2020		010-02-4330-4330-560000-19577	C	\$ 170.26
04/30/2020		010-02-4330-4330-520007-COVID	D	\$ 170.26
04/30/2020		010-02-4330-4330-520001-	C	\$ 143.03
04/30/2020		010-02-4330-4330-520007-COVID	D	\$ 143.03