



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget and Purchasing Board Action

File #: 20-237

Commissioner Philbeck - Budget/Purchasing - To Approve the Carry Forward of \$38,921,416 (\$5,539,068 in Outside Funding and \$33,382,348 in County Funds) from FY 2019-20 Funds into FY 2020-21

STAFF CONTACT

Janet Schafer - Budget & Management Services - 704-866-3029

BUDGET IMPACT

No additional County Funds. This will continue to fund programs and/or projects previously approved by the Board of Commissioners

BUDGET ORDINANCE IMPACT

Request \$38,921,416 to be carried forward - \$5,539,068 in outside funds and \$33,382,348 in County funds.

BACKGROUND

County departments have requested the carry forward of funds necessary for the completion of specific projects and/or grants. Specific funds to be carried forward are projected on the attached document.

POLICY IMPACT

This will continue to fund programs/projects previously approved by the Board of Commissioners.

ATTACHMENTS

Carry Forward List

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	Keigher	TPhillbeck	RWorley	Vote
2020-121	05/26/2020	BH	RW	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

Gaston County FY 2020 - 2021 Carryforward Requests

Department Name	Account	Project	Description/Project Name	County Funds	Outside Funds	Source of Funds
Veterans Services	010-05-5820-0000-560000-	16280	Veteran State Matching Funds	\$ -	\$ 7,498	State of NC/NCDMVA
GCPD- 911 Communications	010-02-4311-0000-530023-		Dismantle and removal of old radio system	\$ 50,000	\$ -	Remainder of repair and maint budget
GCPD- 911 Communications	010-02-4311-0000-530023-	Pubsf	Electrical contract work at tower sites	\$ 12,840	\$ -	Remainder of PS funding not paid to Gastonia
Emergency Management	010-02-4330-4330-530029		Software Rental	\$ 89,120	\$ -	County Budget
Emergency Management	010-02-4330-000-425077		Emerg Mgt Performance Grant	\$ -	\$ 79,999	State (NCEM)
Emergency Management	010-02-4330-4330-560000	20DUK	FY20 Duke Energy Funds	\$ -	\$ 71,814	Duke Energy
Emergency Management	010-02-4330-4330-560000	20EMP	FY20 Emerg Mgt Perform Grant	\$ -	\$ 62,500	State (NCEM)
Emergency Management	010-02-4330-4340-530023	Pubsf	City Gastonia PS Communication	\$ 33,498	\$ -	County Budget
Emergency Management	010-02-4330-4330-560000	18EMP	2018 EMPG	\$ -	\$ 30,110	State (NCEM)
Emergency Management	010-02-4330-4330-560000	19578	FY19 Tier II Competitive Grant	\$ -	\$ 10,000	State (NCEM)
Emergency Management	010-02-4330-4330-560000	19059	FY19 Duke Power Funds	\$ -	\$ 7,096	Duke Energy
Sheriff's Office	010-02-4315-4315-560000-	15088	DV Deputies	\$ -	\$ 284,076	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000-	15286	Half Court Advocate	\$ -	\$ 21,264	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000-	15285	Court Advocate	\$ -	\$ 7,198	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000-	17192	DV Deputies	\$ -	\$ 118,539	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000-	14229	2013 SCAAP Grant	\$ -	\$ 249	2013 SCAAP Grant
Sheriff's Office	010-02-4315-4315-520013-	18606	GCC Safe Exchange Grant: Printing	\$ -	\$ 2,172	GCC Grant
Sheriff's Office	010-02-4315-4315-520007-	18606	GCC Safe Exchange Grant: Misc	\$ -	\$ 500	GCC Grant
Sheriff's Office	010-02-4315-4315-540001-	18606	GCC Safe Exchange Grant: Equip \$250-\$4999	\$ -	\$ 8,472	GCC Grant
Sheriff's Office	010-02-4315-4315-540002-	18606	GCC Safe Exchange Grant: Equip >\$5,000	\$ -	\$ 569	GCC Grant
Sheriff's Office	010-02-4315-4315-510001-	19556	2018 GCC DV LE Unit Grant: Salaries	\$ -	\$ 30,110	GCC Grant
Sheriff's Office	010-02-4315-4315-510002-	19556	2018 GCC DV LE Unit Grant: Overtime	\$ -	\$ 6,400	GCC Grant
Sheriff's Office	010-02-4315-4315-510100-	19556	2018 GCC DV LE Unit Grant: FICA	\$ -	\$ 2,336	GCC Grant
Sheriff's Office	010-02-4315-4315-510102-	19556	2018 GCC DV LE Unit Grant: 401-K	\$ -	\$ 4,560	GCC Grant
Sheriff's Office	010-02-4315-4315-510001-	19557	2018 GCC Safe Exchange Grant: Salaries	\$ -	\$ 62,244	GCC Grant
Sheriff's Office	010-02-4315-4315-510100-	19557	2018 GCC Safe Exchange Grant: FICA	\$ -	\$ 4,764	GCC Grant
Sheriff's Office	010-02-4315-4315-520013-	19557	2018 GCC Safe Exchange Grant: Printing	\$ -	\$ 2,400	GCC Grant
Sheriff's Office	010-02-4315-4315-560000-	20539	2019 JAG Grant: Sheriff	\$ -	\$ 15,885	2019 JAG Grant
Sheriff's Office	010-02-4315-4315-510001-	20542	Salaries: Victim Specialist	\$ -	\$ 228,000	DOJ
Sheriff's Office	010-02-4315-4315-510100-	20542	FICA: Victim Specialist	\$ -	\$ 17,442	DOJ
Sheriff's Office	010-02-4315-4315-510101-	20542	Retirement: Victim Specialist	\$ -	\$ 20,406	DOJ
Sheriff's Office	010-02-4315-4315-560000-	20542	Victim Specialist	\$ -	\$ 5,750	DOJ
Sheriff's Office	010-02-4315-4315-510001-	20556	Salaries: 2019 DV LE Unit Grant	\$ -	\$ 65,784	GCC Grant
Sheriff's Office	010-02-4315-4315-510100-	20556	FICA: 2019 DV LE Unit Grant	\$ -	\$ 5,809	GCC Grant
Sheriff's Office	010-02-4315-4315-510101-	20556	Retirement: 2019 DV LE Unit Grant	\$ -	\$ 8,249	GCC Grant
Sheriff's Office	010-02-4315-4315-510102-	20556	401K: 2019 DV LE Unit Grant	\$ -	\$ 475	GCC Grant
Sheriff's Office	010-02-4315-4315-510002-	20556	Overtime: 2019 DV LE Unit Grant	\$ -	\$ 6,400	GCC Grant
Sheriff's Office	010-02-4315-4315-520011-	20556	Training: 2019 DV LE Unit Grant	\$ -	\$ 10,025	GCC Grant
Sheriff's Office	010-02-4315-4315-510001-	20557	Salaries: 2019 GCC Court Advocacy Services	\$ -	\$ 165,854	GCC Grant
Sheriff's Office	010-02-4315-4315-510100-	20557	FICA: 2019 GCC Court Advocacy Services	\$ -	\$ 17,254	GCC Grant
Sheriff's Office	010-02-4315-4315-510101-	20557	Retirement: 2019 Court Advocacy Services	\$ -	\$ 13,962	GCC Grant
Sheriff's Office	010-02-4315-4315-560000-	20572	FY 2019 SCAAP Grant	\$ -	\$ 48,723	2019 SCAAP Grant
Sheriff's Office	010-02-4315-4315-510001-	50Adv	Salary: Half Court Advocate	\$ -	\$ 12,096	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-510001-	Advoc	Salary: Court Advocate	\$ -	\$ 25,930	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-510001-	DVDep	Salary: DV Deputies	\$ -	\$ 159,920	Civil Process Revenues
Senior Center	010-04-6130-0000-560000-	SRGMS	Senior Games	\$ -	\$ 12,500	Entry Fees & Sponsorships
Senior Center	010-04-6130-0000-560000-	20001	Senior Programming	\$ 1,500	\$ -	County Funds
Parks and Recreation	010-04-6120-0000-560000-	20000	Recreation Programs	\$ 4,000	\$ -	County Funds
Public Works	040-01-4265-4260-530010-	18118	Facility Master Plan / Space Need Study	\$ 6,277	\$ -	

Gaston County FY 2020 - 2021 Carryforward Requests

Public Works	040-01-4265-4260-540005-	9164	Animal Control Design	\$	5,533	\$	-	Encumbrances - \$5,522	Available - \$10.44
Public Works	040-01-4265-4260-540005-	9182	Building Controls Upgrade YR 3	\$	400,000	\$	-	Encumbrances - \$367,000	Available - \$33,000
Public Works	040-01-4265-4260-540005-	9241	Jail Expansion	\$	52,492	\$	-		
Public Works	040-01-4265-4260-540005-	12181	Animal Shelter Renov/Upgrades	\$	21,552	\$	-	Encumbrance - \$21,155	Available - \$396.87
Public Works	040-01-4265-4260-540005-	14100	Bessemer City Pk Storm Drain	\$	7,541	\$	-		
Public Works	040-01-4265-4260-540005-	16254	Dallas Park CMAQ Trail	\$	627,460	\$	-	Encumbrances \$16,872	Available - \$610,587
Public Works	040-01-4265-4260-540005-	17200	Dss/Courthouse/Jail/HVAC	\$	2,500	\$	-		
Public Works	040-01-4265-4260-540005-	18119	ADA Compliance	\$	2,937,848	\$	-	Encumbrances - \$1,305,327	Available - \$ 1,632,521
Public Works	040-01-4265-4260-540005-	18139	General Renovations/Improvements	\$	20,559	\$	-		
Public Works	040-01-4265-4260-540005-	19032	Camp Sertoma ADA Compliance	\$	458,906	\$	-	Encumbrances - \$322,806	Available - \$136,100
Public Works	040-01-4265-4260-540005-	19033	Parking Lot Improvements	\$	1,271,822	\$	-	Encumbrances - \$397,378	Available - \$874,444
Public Works	040-01-4265-4260-540005-	19034	Jail Security Camera Upgrades	\$	146,295	\$	-		
Public Works	040-01-4265-4260-540005-	ADACM	ADA Compliance	\$	159,300	\$	-	Encumbrances- \$ 25,305.06	Available - \$133,994
Public Works	040-01-4265-4260-540006-		Other Imprv & Cap Outlay	\$	814,197	\$	-		
Public Works	040-01-4265-4260-540006-	18553	Lowell to Poston Park -Match	\$	417,974	\$	-		
Public Works	040-01-4265-4260-540006-	18594	Rankin Lake to GTP - Match	\$	946,847	\$	-		
Public Works	040-01-4265-4260-540006-	19536	CMAQ- Neal Hawkins Match	\$	1,860,578	\$	-		
Public Works Projects	010-01-4265-4260-560000-	20038	Gaston Co. Welcome Signage	\$	103,138	\$	-		
Public Works Projects	040-04-6120-0000-540006-	16236	Dallas Park Expansion	\$	264,364	\$	-		
Public Works Projects	040-02-4380-0000-540005-	16238	Animal Control Funds	\$	319,182	\$	-		
Public Works Projects	011-05-5111-0000-560000-	19008	MCS #5 Appropriated	\$	19,171	\$	-		
Public Works Projects	040-02-4315-4323-540005-	19038	Jail Infill Expansion	\$	2,322,248	\$	-		
Solid Waste	060-08-4720-0000-540002-	20034	Storage Buildings	\$	16,975	\$	-		
Solid Waste	060-08-4720-0000-540006-	132777	Cell Construction	\$	11,055	\$	-		
Solid Waste	060-08-4720-0000-540006-	15155	Cell Construction	\$	47,216	\$	-		
Solid Waste	060-08-4720-0000-540007-	12228	Landfill Water Line	\$	54,037	\$	-		
Solid Waste	060-08-4720-0000-540004-	19001	Property Acquisition	\$	3,267	\$	-		
Solid Waste	060-08-4720-0000-540002-	15157	Heater	\$	10,000	\$	-		
Solid Waste	060-08-4720-0000-560000-	18088	Litter Campaign	\$	10,000	\$	-		
Solid Waste	060-08-4720-0000-540002-	15156	Roll-off Containers	\$	10,412	\$	-		
Solid Waste	060-08-4720-0000-540006-	16184	Siloxane Removal System	\$	50,000	\$	-		
Solid Waste	060-08-4720-0000-540005-	18083	HHW Facility	\$	70,000	\$	-		
Solid Waste	060-08-4720-0000-540006-	20021	Purchase Buffer Property	\$	141,704	\$	-		
Solid Waste	060-08-4720-0000-540006-	18095	Unit III Permitting	\$	199,449	\$	-		
Solid Waste	060-08-4720-0000-540006-	15193	Landfill Units II and III Permitting	\$	209,425	\$	-		
Solid Waste	060-08-4720-0000-540006-	18097	Wellfield Expansion	\$	310,000	\$	-		
Solid Waste	060-08-4720-0000-540006-	18098	Crowder's Creek Recycling	\$	350,000	\$	-		
Solid Waste	060-08-4720-0000-540006-	18099	New Hope Recycling Center	\$	350,000	\$	-		
Solid Waste	060-08-4720-0000-540006-	18100	Riverbend Recycling	\$	400,000	\$	-		
Solid Waste	060-08-4720-0000-540006-	15155	Landfill Construction	\$	416,420	\$	-		
Solid Waste	060-08-4720-0000-540006-	20019	Landfill Construction	\$	2,000,000	\$	-		
REC	060-08-4721-0000-540006-	18093	Siloxane Removal System	\$	50,000	\$	-		
REC	060-08-4721-0000-540002-	18123	REC Generator	\$	71,629	\$	-		
Health - Administration	011-05-5110-0000-560000-	12293	EMR Incentives - Year 1	\$	-	\$	2,987	Medicaid	
Health - Administration	011-05-5110-0000-560000-	14221	Medicaid Incentives	\$	-	\$	4,164	Medicaid	
Health - Administration	011-05-5110-0000-560000-	14247	SPP - Incubator Project	\$	-	\$	22,941	Cabarrus Health Alliance	
Health - Administration	011-05-5110-0000-560000-	15202	EHR Incentives - #3	\$	-	\$	63,856	Medicaid	
Health - Administration	011-05-5110-0000-560000-	15228	CHA - United Way	\$	-	\$	352	United Way	
Health - Administration	011-05-5110-0000-560000-	15229	CHA - CaroMont	\$	-	\$	589	CaroMont	
Health - Administration	011-05-5110-0000-560000-	15252	FY14 Excess Fee-CA Fee Rev.	\$	-	\$	2,593	Fees	

Gaston County FY 2020 - 2021 Carryforward Requests

Health - Administration	011-05-5110-0000-560000-	15277	EHR Incentives - #4	\$	-	\$	136,000	Medicaid
Health - Administration	011-05-5110-0000-560000-	16216	EHR Incentives - #5	\$	-	\$	63,750	Medicaid
Health - Administration	011-05-5110-0000-560000-	18130	FY18 CaroMont CHA	\$	-	\$	5,996	CaroMont
Health - Administration	011-05-5110-0000-560000-	19565	NCPHA Health Dept. Award	\$	-	\$	691	Grant
Health - MCS	011-05-5111-0000-560000-	08320	HHC Contingency Fund	\$	-	\$	64,139	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	17269	MCS - #3 Appropriated	\$	-	\$	32,755	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	18034	MCS # 4 Appropriated	\$	-	\$	31,458	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	19008	MCS # 5 Appropriated	\$	-	\$	917,545	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	20004	MCS # 6 Appropriated	\$	-	\$	600,000	Medicaid Cost Settlement
Health - CHE	011-05-5112-5115-560000-	13283	CDC - YRB Survey	\$	-	\$	3,493	APPCNC - CDC Grant
Health - CHE	011-05-5112-5115-560000-	16242	LMR FY16 CF Garrison Fund	\$	-	\$	5,000	Community Foundation
Health - CHE	011-05-5112-5115-560000-	16265	FY16 NFP - RISE	\$	-	\$	172	SRI International - RISE Eval.
Health - CHE	011-05-5112-5115-560000-	17010	FY17 LMR Participant Fees	\$	-	\$	3,680	Participant Fees
Health - CHE	011-05-5112-5115-560000-	17208	CF Run for the Money - LMR	\$	-	\$	1,204	Community Foundation
Health - CHE	011-05-5112-5115-560000-	17262	LMR - FY17 CF Sims Fund	\$	-	\$	3,034	Community Foundation
Health - CHE	011-05-5112-5115-560000-	17265	NFP Donations	\$	-	\$	275	Donations
Health - CHE	011-05-5112-5115-560000-	19012	FY19 LMR Participation Fees	\$	-	\$	3,310	Participant Fees
Health - CHE	011-05-5112-5115-560000-	20PTF	FY20 LMR Participation Fees	\$	-	\$	18,746	Participant Fees
Health - CHE	011-05-5112-5116-560000-	16241	SHIFT NC Funds	\$	-	\$	2,694	SHIFT Grant
Health - CHE	011-05-5112-5118-560000-	15253	FY14 Excess Nutr. Fee Revenue	\$	-	\$	1,000	Fees
Health - CHE	011-05-5112-5118-560000-	16271	FY15 Excess Nutr. Fee Revenue	\$	-	\$	4,060	Fees
Health - CHE	011-05-5112-5118-560000-	17252	FY16 Excess Nutr. Fee Revenue	\$	-	\$	191	Fees
Health - CHE	011-05-5112-5118-560000-	18144	FY17 Excess Nutr. Fee Revenue	\$	-	\$	142	Fees
Health - CHE	011-05-5112-5118-560000-	19074	FY18 Excess Nutr. Fee Revenue	\$	-	\$	1,509	Fees
Health - CHE	011-05-5112-5118-560000-	20053	FY19 Excess Nutr. Fee Revenue	\$	-	\$	1,670	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	18147	FY17 Env. Hlth Excess Fees	\$	-	\$	17,656	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	19075	FY18 Env. Hlth Excess Fees	\$	-	\$	41,815	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	19511	FY19 Healthy Wells Grant Yr. 4	\$	-	\$	32,194	CDC Grant
Health - Environmental Hth	011-05-5114-5125-560000-	205HW	FY20 Healthy Wells Grant Yr. 5	\$	-	\$	65,115	CDC Grant
Health - Environmental Hth	011-05-5114-5125-560000-	20570	FY20 Uniform Inspection Program	\$	-	\$	1,150	AFDO Grant
Health - Environmental Hth	011-05-5114-5125-560000-	20571	2020 Food Program Training	\$	-	\$	3,000	AFDO Grant
Health - Environmental Hth	011-05-5114-5125-560000-	20054	FY19 Env. Hlth Excess Fees	\$	-	\$	23,513	Fees
Health - Personal Health Svcs.	011-05-5115-0000-560000-	11241	Quality Improvement Course	\$	-	\$	1,628	Quality Improvement Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	11273	APPCNC Initiative	\$	-	\$	1,125	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	12255	Guttmacher - Training	\$	-	\$	97	Guttmacher Company
Health - Personal Health Svcs.	011-05-5115-0000-560000-	12292	Teen Wellness Clinic Services	\$	-	\$	42	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	13065	Teen Wellness Clinic - Year 3	\$	-	\$	5,049	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	14016	APPCNC Grant - Year 4	\$	-	\$	54,281	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15017	APPCNC Grant - Year 5	\$	-	\$	58,295	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15203	HPV Project	\$	-	\$	129	University of Kentucky
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15214	Duke Preceptor	\$	-	\$	959	Duke University
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15233	GlaxoSmithKline Recognition	\$	-	\$	224	Glaxo Smith Kline
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15239	CHS Preceptor Program	\$	-	\$	1,537	Carolinas Healthcare System
Health - Personal Health Svcs.	011-05-5115-0000-560000-	16202	Duke Nursing Preceptor Project	\$	-	\$	10,814	Duke University
Health - Personal Health Svcs.	011-05-5115-0000-560000-	16266	FY16 CHS Preceptor Program	\$	-	\$	5,920	Carolinas Healthcare System
Health - Personal Health Svcs.	011-05-5115-0000-560000-	18129	GSK Star Project	\$	-	\$	5,000	Glaxo Smith Kline
Health - Personal Health Svcs.	011-05-5115-0000-560000-	20574	CARES Act Funding	\$	-	\$	1,280	Federal COVID Funds
Health - STD	011-05-5116-5131-560000-	14236	FY13 Excess Fees - STD/TB/CD	\$	-	\$	217	Fees
Health - STD	011-05-5116-5131-560000-	16272	FY15 Excess ICS Fee Revenue	\$	-	\$	10,958	Fees
Health - STD	011-05-5116-5131-560000-	17253	FY 16 Excess ICS Fee Revenue	\$	-	\$	17,737	Fees

Gaston County FY 2020 - 2021 Carryforward Requests

Health - STD	011-05-5116-5131-560000-	18145	FY17 Excess ICS Fee Revenue	\$	-	\$	29,427	Fees
Health - STD	011-05-5116-5131-560000-	19076	FY18 Excess ICS Fee Revenue	\$	-	\$	5,909	Fees
Health - STD	011-05-5116-5131-560000-	20055	FY19 Excess ICS Fee Revenue	\$	-	\$	5,300	Fees
Health - TB	011-05-5116-5132-560000-	15254	FY14 Excess Fees - TB	\$	-	\$	7,725	Fees
Health - Family Planning	011-05-5117-0000-560000-	15256	FY14 Excess Fee Revenue	\$	-	\$	269	Fees
Health - Family Planning	011-05-5117-0000-560000-	16274	FY15 Excess FP Revenue	\$	-	\$	12,632	Fees
Health - Family Planning	011-05-5117-0000-560000-	17255	FY16 Excess GY/FP Fee Rev.	\$	-	\$	1,852	Fees
Health - Maternity	011-05-5119-0000-560000-	14237	FY13 WCH Program Excess Fees	\$	-	\$	36,523	Fees
Health - Maternity	011-05-5119-0000-560000-	15257	FY14 Excess Maternity Fees	\$	-	\$	94,262	Fees
Health - Maternity	011-05-5119-0000-560000-	16275	FY 15 Excess Mat. Fee Revenue	\$	-	\$	4,873	Fees
Health - Maternity	011-05-5119-0000-560000-	18146	FY 17 Excess Maternity Fees	\$	-	\$	16,178	Fees
Health - Child Health	011-05-5120-0000-560000-	14227	Reach Out and Read	\$	-	\$	750	Wal-Mart Foundation
Health - Highland	011-05-5121-0000-560000-	15255	FY14 Excess Fees - Highland	\$	-	\$	1,180	Fees
Health - Highland	011-05-5121-0000-560000-	16273	FY15 Excess Highland Fee Rev.	\$	-	\$	77,067	Fees
Health - Highland	011-05-5121-0000-560000-	17254	FY16 Excess Highland Fee Rev.	\$	-	\$	13,592	Fees
Health - Highland	011-05-5121-0000-560000-	20056	FY19 Excess Highland Fee Rev.	\$	-	\$	16	Fees
County Police	010-02-4310-4310-560000-	12282	OBI/Smart Talk	\$	-	\$	1,927	State of North Carolina
County Police	010-02-4310-4310-560000-	13253	Prescription Drug Abuse Enforcement	\$	-	\$	908	Grant/NADDII
County Police	010-02-4310-4310-560000-	13272	Marine Unit	\$	-	\$	99	Duke Energy
County Police	010-02-4310-4310-560000-	14206	Purchase K9	\$	-	\$	37	Gaston County Humane Society
County Police	010-02-4310-4310-560000-	17225	2016 JAG:County Police	\$	-	\$	97	U.S. Justice Department
County Police	010-02-4310-4310-560000-	19548	2018 JAG: Police	\$	-	\$	1,375	U.S. Justice Department
County Police	010-02-4310-4310-560000-	20533	2018 GCC JAG:Police	\$	-	\$	3,409	U.S. Justice Department
County Police	010-02-4310-4310-560000-	20538	2019 JAG Grant:Police	\$	-	\$	2,559	U.S. Justice Department
County Police	025-02-4310-4310-530043-	10002	Drug Forfeitures - Treasury	\$	-	\$	60,052	U.S. Treasury Department
County Police	025-02-4310-4310-530044-	50113	Drug Forfeitures - Justice	\$	-	\$	8,417	U.S. Justice Department
County Police	025-02-4310-4310-530048-		Drug Lab Supplies	\$	-	\$	23	U.S. Treasury Department
County Police	026-02-4310-4310-530045-	50112	Controlled Substance Tax	\$	-	\$	26,477	State of North Carolina
Human Resources	010-01-4122-0000-410059-		Choice USA Commissions	\$	3,000	\$	-	Unused Vending machines Commissions
Elections	010-01-4170-0000-530041-		Election Office Security Upgrades	\$	24,500	\$	-	
EDC	040-07-4920-4920-540006-	20552	Bldg Ruese: Project Rolling Door	\$	-	\$	2,500	State Grant
EDC	040-07-4920-4920-540006-	20047	Cherryville Business Park	\$	335,729	\$	-	County Funds
EDC	040-07-4920-4920-560000-	19065	Duke Grant: Project Alpha 3	\$	-	\$	25,000	State Grant
EDC	040-07-4920-4920-540004-	18120	Land Purchase and Development	\$	14,185,445	\$	-	County Funds
EDC	040-07-4920-4920-540004-	Beam	Land: Beam Property Acquisition	\$	575,000	\$	-	County Funds
EDC	040-07-4920-4920-540006-	20551	One NC Grt: Project LENO	\$	-	\$	50,000	State Grant
EDC	040-07-4920-4920-540006-	17218	Public Infrastructure Gt: Tosaf	\$	-	\$	250,000	State Grant
EDC	040-07-4920-4934-540006-	16209	TOSAF One NC Grant	\$	-	\$	168,750	State Grant
Social Services	020-05-4790-0000-520011-	20555	Emp Training:GCC Translation Grant 2019	\$	-	\$	10,000	GCC Grant
Social Services	020-05-4790-0000-530010-	20555	Professional Services:19 GCC Translation Grant	\$	-	\$	55,000	GCC Grant
Social Services	020-05-4790-0000-560000-	18142	Employee Activity Donations	\$	-	\$	7,000	Donations
Social Services	020-05-4810-0000-560000-	20531	2018 WIOA Business Services Grant	\$	-	\$	18,000	100% Federal
Social Services	020-05-5490-0000-560000-	20036	PSNC Energy Funds	\$	-	\$	20,000	Donations
Social Services	020-05-5582-0000-540005-	08321	Donations: Shelter Building Fund	\$	-	\$	517	Donations
Social Services	020-05-5582-0000-560000-	08162	Shelter Donations	\$	-	\$	230,000	Donations
Social Services	020-05-5582-0000-560000-	09253	Child Care Program/Community Foundation	\$	-	\$	11,000	Donations
Social Services	020-05-5582-0000-560000-	19522	VOCA Grant	\$	-	\$	40,000	VOCA grant
Social Services	020-05-5582-0000-560000-	20548	CFW-Divorce Filing Fees FY19-20	\$	-	\$	2,500	CFW State grant
Social Services	020-05-5582-0000-530013-		Temporary Help Services	\$	-	\$	2,000	Donations
Social Services	020-05-5585-0000-520001-	20554	Office Supplies: GCC Grant 2019	\$	-	\$	1,500	GCC Grant

Gaston County FY 2020 - 2021 Carryforward Requests

Social Services	020-05-5585-0000-520011-	20554	Travel: GCC 2019 Grant	\$	-	\$	5,000	GCC Grant
Social Services	020-05-5585-0000-530010-	20554	Prof Svcs: GCC 2019 Grant	\$	-	\$	13,440	GCC Grant
Social Services	020-05-5585-0000-560000-	16282	CAC Donations	\$	-	\$	4,600	Donations
Social Services	020-05-5600-0000-560000-	08159	Adult Services Donations	\$	-	\$	16,975	Donations
Social Services	020-05-5600-0000-560000-	14234	Home Community Care Block Grant Funds	\$	-	\$	56,820	Donations
Social Services	020-05-5600-0000-560000-	15259	Adult Nutrition	\$	-	\$	21,828	Donations
Social Services	020-05-5600-0000-560000-	15260	EGADC	\$	-	\$	1,280	Donations
Social Services	020-05-5600-0000-560000-	15261	GADC	\$	-	\$	226	Donations
Social Services	020-05-5867-5471-560000-	00324	Special Adoption Program	\$	-	\$	35,000	Federal/State funds
Social Services	020-05-5867-5471-560000-	19072	Adoption Donations	\$	-	\$	750	Donations
Social Services	020-05-5867-0000-560000-	16194	Foster Care Donations	\$	-	\$	2,000	Donations
Social Services	020-05-5867-0000-560000-	16211	Emergency Asst Fund	\$	-	\$	600	Donations
Social Services	020-05-5867-0000-560000-	16212	Resource Closet	\$	-	\$	50	Donations
Social Services	020-05-5867-0000-560000-	16213	Education	\$	-	\$	1,200	Donations
Social Services	020-05-5867-0000-560000-	20035	Glenn Foundation- FC Recruitment	\$	-	\$	10,000	grant
Social Services	020-05-5867-5868-560000-	13263	Links Program Donations	\$	-	\$	4,915	Donations
NC Cooperative Extension	010-07-4950-4950-560000-	12249	Home Grown Gaston Event	\$	-	\$	3,923	Fees
NC Cooperative Extension	010-07-4950-4950-560000-	13279	REINS Horse Group	\$	-	\$	270	Fees
NC Cooperative Extension	010-07-4950-4950-560000-	15226	Fee Based Prog-Food/Supplies	\$	-	\$	8,969	Fees
NC Cooperative Extension	010-07-4950-4950-560000-	16277	Farm School	\$	-	\$	3,162	Fees
NC Cooperative Extension	010-07-4950-4950-560000-	17272	Something Pumpkin	\$	-	\$	3,056	Fees and Donations
NC Cooperative Extension	010-07-4950-4950-560000-	18134	Healthy Harvest	\$	-	\$	913	Fees
NC Cooperative Extension	010-07-4950-4950-560000-	18610	Food Council Grant	\$	-	\$	300	Grant
NC Cooperative Extension	010-07-4950-4950-560000-	19580	FCS Innovative Grant	\$	-	\$	3,174	Grant
NC Cooperative Extension	010-07-4950-4952-560000-	16276	4-H Local Programs	\$	-	\$	8,849	Fees
County Police	010-02-4310-4310-540003-	20007	Vehicles: 2020 LP Financing	\$	31,120	\$	-	Vehicles
Sheriff	010-02-4315-4315-540003-	20007	Vehicles: 2020 LP Financing	\$	14,087	\$	-	Vehicles
ACE	010-02-4380-0000-540003-	20007	Vehicles: 2020 LP Financing	\$	2,325	\$	-	Vehicles
Print Shop	010-01-4265-4230-540003-	20007	Vehicles: 2020 LP Financing	\$	765	\$	-	Vehicles
Public Wks Admin	010-01-4265-4265-540003-	20007	Vehicles: 2020 LP Financing	\$	926	\$	-	Vehicles
Facilities	010-01-4265-4260-540003-	20007	Vehicles: 2020 LP Financing	\$	6,085	\$	-	Vehicles
Building Inspections	012-02-4350-4351-540003-	20007	Vehicles: 2020 LP Financing	\$	-	\$	-	Vehicles
Natural Resources	010-07-4960-0000-540003-	20007	Vehicles: 2020 LP Financing	\$	1,741	\$	-	Vehicles
DSS	020-05-4790-0000-540003-	20007	Vehicles: 2020 LP Financing	\$	3,080	\$	-	Vehicles
GEMS	010-02-4370-0000-540003-	19070	Vehicles: 2019 LP Financing	\$	19,424	\$	-	Vehicles
Police	010-02-4310-4310-540003-		Motor Vehicles	\$	15,120	\$	-	Vehicles
Sheriff	010-02-4315-4315-540003-		Motor Vehicles	\$	5,672	\$	-	Vehicles

Total County Funds	\$	33,382,348
Total Outside Funds	\$	5,539,068
Grand Total	\$	38,921,416