

Gaston County FY 2020 - 2021 Carryforward Requests

Department Name	Account	Project	Description/Project Name	County Funds	Outside Funds	Source of Funds
Veterans Services	010-05-5820-0000-560000-	16280	Veteran State Matching Funds	\$ -	\$ 7,498	State of NC/NCDMVA
GCPD- 911 Communications	010-02-4311-0000-530023-		Dismantle and removal of old radio system	\$ 50,000	\$ -	Remainder of repair and maint budget
GCPD- 911 Communications	010-02-4311-0000-530023-	Pubsf	Electrical contract work at tower sites	\$ 12,840	\$ -	Remainder of PS funding not paid to Gastonia
Emergency Management	010-02-4330-4330-530029		Software Rental	\$ 89,120	\$ -	County Budget
Emergency Management	010-02-4330-000-425077		Emerg Mgt Performance Grant	\$ -	\$ 79,999	State (NCEM)
Emergency Management	010-02-4330-4330-560000	20DUK	FY20 Duke Energy Funds	\$ -	\$ 71,814	Duke Energy
Emergency Management	010-02-4330-4330-560000	20EMP	FY20 Emerg Mgt Perform Grant	\$ -	\$ 62,500	State (NCEM)
Emergency Management	010-02-4330-4340-530023	PubSf	City Gastonia PS Communication	\$ 33,498	\$ -	County Budget
Emergency Management	010-02-4330-4330-560000	18EMP	2018 EMPG	\$ -	\$ 30,110	State (NCEM)
Emergency Management	010-02-4330-4330-560000	19578	FY19 Tier II Competitive Grant	\$ -	\$ 10,000	State (NCEM)
Emergency Management	010-02-4330-4330-560000	19059	FY19 Duke Power Funds	\$ -	\$ 7,096	Duke Energy
Sheriff's Office	010-02-4315-4315-560000-	15088	DV Deputies	\$ -	\$ 284,076	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000-	15286	Half Court Advocate	\$ -	\$ 21,264	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000-	15285	Court Advocate	\$ -	\$ 7,198	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000-	17192	DV Deputies	\$ -	\$ 118,539	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000-	14229	2013 SCAAP Grant	\$ -	\$ 249	2013 SCAAP Grant
Sheriff's Office	010-02-4315-4315-520013-	18606	GCC Safe Exchange Grant: Printing	\$ -	\$ 2,172	GCC Grant
Sheriff's Office	010-02-4315-4315-520007-	18606	GCC Safe Exchange Grant: Misc	\$ -	\$ 500	GCC Grant
Sheriff's Office	010-02-4315-4315-540001-	18606	GCC Safe Exchange Grant: Equip \$250-\$4999	\$ -	\$ 8,472	GCC Grant
Sheriff's Office	010-02-4315-4315-540002-	18606	GCC Safe Exchange Grant: Equip >\$5,000	\$ -	\$ 569	GCC Grant
Sheriff's Office	010-02-4315-4315-510001-	19556	2018 GCC DV LE Unit Grant: Salaries	\$ -	\$ 30,110	GCC Grant
Sheriff's Office	010-02-4315-4315-510002-	19556	2018 GCC DV LE Unit Grant: Overtime	\$ -	\$ 6,400	GCC Grant
Sheriff's Office	010-02-4315-4315-510100-	19556	2018 GCC DV LE Unit Grant: FICA	\$ -	\$ 2,336	GCC Grant
Sheriff's Office	010-02-4315-4315-510102-	19556	2018 GCC DV LE Unit Grant: 401-K	\$ -	\$ 4,560	GCC Grant
Sheriff's Office	010-02-4315-4315-510001-	19557	2018 GCC Safe Exchange Grant: Salaries	\$ -	\$ 62,244	GCC Grant
Sheriff's Office	010-02-4315-4315-510100-	19557	2018 GCC Safe Exchange Grant: FICA	\$ -	\$ 4,764	GCC Grant
Sheriff's Office	010-02-4315-4315-520013-	19557	2018 GCC Safe Exchange Grant: Printing	\$ -	\$ 2,400	GCC Grant
Sheriff's Office	010-02-4315-4315-560000-	20539	2019 JAG Grant: Sheriff	\$ -	\$ 15,885	2019 JAG Grant
Sheriff's Office	010-02-4315-4315-510001-	20542	Salaries: Victim Specialist	\$ -	\$ 228,000	DOJ
Sheriff's Office	010-02-4315-4315-510100-	20542	FICA: Victim Specialist	\$ -	\$ 17,442	DOJ
Sheriff's Office	010-02-4315-4315-510101-	20542	Retirement: Victim Specialist	\$ -	\$ 20,406	DOJ
Sheriff's Office	010-02-4315-4315-560000-	20542	Victim Specialist	\$ -	\$ 5,750	DOJ
Sheriff's Office	010-02-4315-4315-510001-	20556	Salaries: 2019 DV LE Unit Grant	\$ -	\$ 65,784	GCC Grant
Sheriff's Office	010-02-4315-4315-510100-	20556	FICA: 2019 DV LE Unit Grant	\$ -	\$ 5,809	GCC Grant
Sheriff's Office	010-02-4315-4315-510101-	20556	Retirement: 2019 DV LE Unit Grant	\$ -	\$ 8,249	GCC Grant
Sheriff's Office	010-02-4315-4315-510102-	20556	401K: 2019 DV LE Unit Grant	\$ -	\$ 475	GCC Grant
Sheriff's Office	010-02-4315-4315-510002-	20556	Overtime: 2019 DV LE Unit Grant	\$ -	\$ 6,400	GCC Grant
Sheriff's Office	010-02-4315-4315-520011-	20556	Training: 2019 DV LE Unit Grant	\$ -	\$ 10,025	GCC Grant
Sheriff's Office	010-02-4315-4315-510001-	20557	Salaries: 2019 GCC Court Advocacy Services	\$ -	\$ 165,854	GCC Grant
Sheriff's Office	010-02-4315-4315-510100-	20557	FICA: 2019 GCC Court Advocacy Services	\$ -	\$ 17,254	GCC Grant
Sheriff's Office	010-02-4315-4315-510101-	20557	Retirement: 2019 Court Advocacy Services	\$ -	\$ 13,962	GCC Grant
Sheriff's Office	010-02-4315-4315-560000-	20572	FY 2019 SCAAP Grant	\$ -	\$ 48,723	2019 SCAAP Grant
Sheriff's Office	010-02-4315-4315-510001-	50Adv	Salary: Half Court Advocate	\$ -	\$ 12,096	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-510001-	Advoc	Salary: Court Advocate	\$ -	\$ 25,930	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-510001-	DVDep	Salary: DV Deputies	\$ -	\$ 159,920	Civil Process Revenues
Senior Center	010-04-6130-0000-560000-	SRGMS	Senior Games	\$ -	\$ 12,500	Entry Fees & Sponsorships
Senior Center	010-04-6130-0000-560000-	20001	Senior Programming	\$ 1,500	\$ -	County Funds
Parks and Recreation	010-04-6120-0000-560000-	20000	Recreation Programs	\$ 4,000	\$ -	County Funds
Public Works	040-01-4265-4260-530010-	18118	Facility Master Plan / Space Need Study	\$ 6,277	\$ -	

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Public Works	040-01-4265-4260-540005-	9164	Animal Control Design	\$	5,533	\$	-	Encumbrances - \$5,522	Available - \$10.44
Public Works	040-01-4265-4260-540005-	9182	Building Controls Upgrade YR 3	\$	400,000	\$	-	Encumbrances - \$367,000	Available - \$33,000
Public Works	040-01-4265-4260-540005-	9241	Jail Expansion	\$	52,492	\$	-		
Public Works	040-01-4265-4260-540005-	12181	Animal Shelter Renov/Upgrades	\$	21,552	\$	-	Encumbrance - \$21,155	Available - \$396.87
Public Works	040-01-4265-4260-540005-	14100	Bessemer City Pk Storm Drain	\$	7,541	\$	-		
Public Works	040-01-4265-4260-540005-	16254	Dallas Park CMAQ Trail	\$	627,460	\$	-	Encumbrances \$16,872	Available - \$610,587
Public Works	040-01-4265-4260-540005-	17200	Dss/Courthouse/Jail/HVAC	\$	2,500	\$	-		
Public Works	040-01-4265-4260-540005-	18119	ADA Compliance	\$	2,937,848	\$	-	Encumbrances - \$1,305,327	Available - \$ 1,632,521
Public Works	040-01-4265-4260-540005-	18139	General Renovations/Improvements	\$	20,559	\$	-		
Public Works	040-01-4265-4260-540005-	19032	Camp Sertoma ADA Compliance	\$	458,906	\$	-	Encumbrances - \$322,806	Available - \$136,100
Public Works	040-01-4265-4260-540005-	19033	Parking Lot Improvements	\$	1,271,822	\$	-	Encumbrances - \$397,378	Available - \$874,444
Public Works	040-01-4265-4260-540005-	19034	Jail Security Camera Upgrades	\$	146,295	\$	-		
Public Works	040-01-4265-4260-540005-	ADACM	ADA Compliance	\$	159,300	\$	-	Encumbrances- \$ 25,305.06	Available - \$133,994
Public Works	040-01-4265-4260-540006-		Other Imprv & Cap Outlay	\$	814,197	\$	-		
Public Works	040-01-4265-4260-540006-	18553	Lowell to Poston Park -Match	\$	417,974	\$	-		
Public Works	040-01-4265-4260-540006-	18594	Rankin Lake to GTP - Match	\$	946,847	\$	-		
Public Works	040-01-4265-4260-540006-	19536	CMAQ- Neal Hawkins Match	\$	1,860,578	\$	-		
Public Works Projects	010-01-4265-4260-560000-	20038	Gaston Co. Welcome Signage	\$	103,138	\$	-		
Public Works Projects	040-04-6120-0000-540006-	16236	Dallas Park Expansion	\$	264,364	\$	-		
Public Works Projects	040-02-4380-0000-540005-	16238	Animal Control Funds	\$	319,182	\$	-		
Public Works Projects	011-05-5111-0000-560000-	19008	MCS #5 Appropriated	\$	19,171	\$	-		
Public Works Projects	040-02-4315-4323-540005-	19038	Jail Infill Expansion	\$	2,322,248	\$	-		
Solid Waste	060-08-4720-0000-540002-	20034	Storage Buildings	\$	16,975	\$	-		
Solid Waste	060-08-4720-0000-540006-	132777	Cell Construction	\$	11,055	\$	-		
Solid Waste	060-08-4720-0000-540006-	15155	Cell Construction	\$	47,216	\$	-		
Solid Waste	060-08-4720-0000-540007-	12228	Landfill Water Line	\$	54,037	\$	-		
Solid Waste	060-08-4720-0000-540004-	19001	Property Acquisition	\$	3,267	\$	-		
Solid Waste	060-08-4720-0000-540002-	15157	Heater	\$	10,000	\$	-		
Solid Waste	060-08-4720-0000-560000-	18088	Litter Campaign	\$	10,000	\$	-		
Solid Waste	060-08-4720-0000-540002-	15156	Roll-off Containers	\$	10,412	\$	-		
Solid Waste	060-08-4720-0000-540006-	16184	Siloxane Removal System	\$	50,000	\$	-		
Solid Waste	060-08-4720-0000-540005-	18083	HHW Facility	\$	70,000	\$	-		
Solid Waste	060-08-4720-0000-540006-	20021	Purchase Buffer Property	\$	141,704	\$	-		
Solid Waste	060-08-4720-0000-540006-	18095	Unit III Permitting	\$	199,449	\$	-		
Solid Waste	060-08-4720-0000-540006-	15193	Landfill Units II and III Permitting	\$	209,425	\$	-		
Solid Waste	060-08-4720-0000-540006-	18097	Wellfield Expansion	\$	310,000	\$	-		
Solid Waste	060-08-4720-0000-540006-	18098	Crowder's Creek Recycling	\$	350,000	\$	-		
Solid Waste	060-08-4720-0000-540006-	18099	New Hope Recycling Center	\$	350,000	\$	-		
Solid Waste	060-08-4720-0000-540006-	18100	Riverbend Recycling	\$	400,000	\$	-		
Solid Waste	060-08-4720-0000-540006-	15155	Landfill Construction	\$	416,420	\$	-		
Solid Waste	060-08-4720-0000-540006-	20019	Landfill Construction	\$	2,000,000	\$	-		
REC	060-08-4721-0000-540006-	18093	Siloxane Removal System	\$	50,000	\$	-		
REC	060-08-4721-0000-540002-	18123	REC Generator	\$	71,629	\$	-		
Health - Administration	011-05-5110-0000-560000-	12293	EMR Incentives - Year 1	\$	-	\$	2,987	Medicaid	
Health - Administration	011-05-5110-0000-560000-	14221	Medicaid Incentives	\$	-	\$	4,164	Medicaid	
Health - Administration	011-05-5110-0000-560000-	14247	SPP - Incubator Project	\$	-	\$	22,941	Cabarrus Health Alliance	
Health - Administration	011-05-5110-0000-560000-	15202	EHR Incentives - #3	\$	-	\$	63,856	Medicaid	
Health - Administration	011-05-5110-0000-560000-	15228	CHA - United Way	\$	-	\$	352	United Way	
Health - Administration	011-05-5110-0000-560000-	15229	CHA - CaroMont	\$	-	\$	589	CaroMont	
Health - Administration	011-05-5110-0000-560000-	15252	FY14 Excess Fee-CA Fee Rev.	\$	-	\$	2,593	Fees	

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Health - Administration	011-05-5110-0000-560000-	15277	EHR Incentives - #4	\$	-	\$	136,000	Medicaid
Health - Administration	011-05-5110-0000-560000-	16216	EHR Incentives - #5	\$	-	\$	63,750	Medicaid
Health - Administration	011-05-5110-0000-560000-	18130	FY18 CaroMont CHA	\$	-	\$	5,996	CaroMont
Health - Administration	011-05-5110-0000-560000-	19565	NCPHA Health Dept. Award	\$	-	\$	691	Grant
Health - MCS	011-05-5111-0000-560000-	08320	HHC Contingency Fund	\$	-	\$	64,139	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	17269	MCS - #3 Appropriated	\$	-	\$	32,755	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	18034	MCS # 4 Appropriated	\$	-	\$	31,458	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	19008	MCS # 5 Appropriated	\$	-	\$	917,545	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	20004	MCS # 6 Appropriated	\$	-	\$	600,000	Medicaid Cost Settlement
Health - CHE	011-05-5112-5115-560000-	13283	CDC - YRB Survey	\$	-	\$	3,493	APPCNC - CDC Grant
Health - CHE	011-05-5112-5115-560000-	16242	LMR FY16 CF Garrison Fund	\$	-	\$	5,000	Community Foundation
Health - CHE	011-05-5112-5115-560000-	16265	FY16 NFP - RISE	\$	-	\$	172	SRI International - RISE Eval.
Health - CHE	011-05-5112-5115-560000-	17010	FY17 LMR Participant Fees	\$	-	\$	3,680	Participant Fees
Health - CHE	011-05-5112-5115-560000-	17208	CF Run for the Money - LMR	\$	-	\$	1,204	Community Foundation
Health - CHE	011-05-5112-5115-560000-	17262	LMR - FY17 CF Sims Fund	\$	-	\$	3,034	Community Foundation
Health - CHE	011-05-5112-5115-560000-	17265	NFP Donations	\$	-	\$	275	Donations
Health - CHE	011-05-5112-5115-560000-	19012	FY19 LMR Participation Fees	\$	-	\$	3,310	Participant Fees
Health - CHE	011-05-5112-5115-560000-	20PTF	FY20 LMR Participation Fees	\$	-	\$	18,746	Participant Fees
Health - CHE	011-05-5112-5116-560000-	16241	SHIFT NC Funds	\$	-	\$	2,694	SHIFT Grant
Health - CHE	011-05-5112-5118-560000-	15253	FY14 Excess Nutr. Fee Revenue	\$	-	\$	1,000	Fees
Health - CHE	011-05-5112-5118-560000-	16271	FY15 Excess Nutr. Fee Revenue	\$	-	\$	4,060	Fees
Health - CHE	011-05-5112-5118-560000-	17252	FY16 Excess Nutr. Fee Revenue	\$	-	\$	191	Fees
Health - CHE	011-05-5112-5118-560000-	18144	FY17 Excess Nutr. Fee Revenue	\$	-	\$	142	Fees
Health - CHE	011-05-5112-5118-560000-	19074	FY18 Excess Nutr. Fee Revenue	\$	-	\$	1,509	Fees
Health - CHE	011-05-5112-5118-560000-	20053	FY19 Excess Nutr. Fee Revenue	\$	-	\$	1,670	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	18147	FY17 Env. Hlth Excess Fees	\$	-	\$	17,656	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	19075	FY18 Env. Hlth Excess Fees	\$	-	\$	41,815	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	19511	FY19 Healthy Wells Grant Yr. 4	\$	-	\$	32,194	CDC Grant
Health - Environmental Hth	011-05-5114-5125-560000-	205HW	FY20 Healthy Wells Grant Yr. 5	\$	-	\$	65,115	CDC Grant
Health - Environmental Hth	011-05-5114-5125-560000-	20570	FY20 Uniform Inspection Program	\$	-	\$	1,150	AFDO Grant
Health - Environmental Hth	011-05-5114-5125-560000-	20571	2020 Food Program Training	\$	-	\$	3,000	AFDO Grant
Health - Environmental Hth	011-05-5114-5125-560000-	20054	FY19 Env. Hlth Excess Fees	\$	-	\$	23,513	Fees
Health - Personal Health Svcs.	011-05-5115-0000-560000-	11241	Quality Improvement Course	\$	-	\$	1,628	Quality Improvement Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	11273	APPCNC Initiative	\$	-	\$	1,125	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	12255	Guttmacher - Training	\$	-	\$	97	Guttmacher Company
Health - Personal Health Svcs.	011-05-5115-0000-560000-	12292	Teen Wellness Clinic Services	\$	-	\$	42	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	13065	Teen Wellness Clinic - Year 3	\$	-	\$	5,049	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	14016	APPCNC Grant - Year 4	\$	-	\$	54,281	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15017	APPCNC Grant - Year 5	\$	-	\$	58,295	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15203	HPV Project	\$	-	\$	129	University of Kentucky
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15214	Duke Preceptor	\$	-	\$	959	Duke University
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15233	GlaxoSmithKline Recognition	\$	-	\$	224	Glaxo Smith Kline
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15239	CHS Preceptor Program	\$	-	\$	1,537	Carolinas Healthcare System
Health - Personal Health Svcs.	011-05-5115-0000-560000-	16202	Duke Nursing Preceptor Project	\$	-	\$	10,814	Duke University
Health - Personal Health Svcs.	011-05-5115-0000-560000-	16266	FY16 CHS Preceptor Program	\$	-	\$	5,920	Carolinas Healthcare System
Health - Personal Health Svcs.	011-05-5115-0000-560000-	18129	GSK Star Project	\$	-	\$	5,000	Glaxo Smith Kline
Health - Personal Health Svcs.	011-05-5115-0000-560000-	20574	CARES Act Funding	\$	-	\$	1,280	Federal COVID Funds
Health - STD	011-05-5116-5131-560000-	14236	FY13 Excess Fees - STD/TB/CD	\$	-	\$	217	Fees
Health - STD	011-05-5116-5131-560000-	16272	FY15 Excess ICS Fee Revenue	\$	-	\$	10,958	Fees
Health - STD	011-05-5116-5131-560000-	17253	FY 16 Excess ICS Fee Revenue	\$	-	\$	17,737	Fees

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Health - STD	011-05-5116-5131-560000-	18145	FY17 Excess ICS Fee Revenue	\$	-	\$	29,427	Fees
Health - STD	011-05-5116-5131-560000-	19076	FY18 Excess ICS Fee Revenue	\$	-	\$	5,909	Fees
Health - STD	011-05-5116-5131-560000-	20055	FY19 Excess ICS Fee Revenue	\$	-	\$	5,300	Fees
Health - TB	011-05-5116-5132-560000-	15254	FY14 Excess Fees - TB	\$	-	\$	7,725	Fees
Health - Family Planning	011-05-5117-0000-560000-	15256	FY14 Excess Fee Revenue	\$	-	\$	269	Fees
Health - Family Planning	011-05-5117-0000-560000-	16274	FY15 Excess FP Revenue	\$	-	\$	12,632	Fees
Health - Family Planning	011-05-5117-0000-560000-	17255	FY16 Excess GY/FP Fee Rev.	\$	-	\$	1,852	Fees
Health - Maternity	011-05-5119-0000-560000-	14237	FY13 WCH Program Excess Fees	\$	-	\$	36,523	Fees
Health - Maternity	011-05-5119-0000-560000-	15257	FY14 Excess Maternity Fees	\$	-	\$	94,262	Fees
Health - Maternity	011-05-5119-0000-560000-	16275	FY 15 Excess Mat. Fee Revenue	\$	-	\$	4,873	Fees
Health - Maternity	011-05-5119-0000-560000-	18146	FY 17 Excess Maternity Fees	\$	-	\$	16,178	Fees
Health - Child Health	011-05-5120-0000-560000-	14227	Reach Out and Read	\$	-	\$	750	Wal-Mart Foundation
Health - Highland	011-05-5121-0000-560000-	15255	FY14 Excess Fees - Highland	\$	-	\$	1,180	Fees
Health - Highland	011-05-5121-0000-560000-	16273	FY15 Excess Highland Fee Rev.	\$	-	\$	77,067	Fees
Health - Highland	011-05-5121-0000-560000-	17254	FY16 Excess Highland Fee Rev.	\$	-	\$	13,592	Fees
Health - Highland	011-05-5121-0000-560000-	20056	FY19 Excess Highland Fee Rev.	\$	-	\$	16	Fees
County Police	010-02-4310-4310-560000-	12282	OBI/Smart Talk	\$	-	\$	1,927	State of North Carolina
County Police	010-02-4310-4310-560000-	13253	Prescription Drug Abuse Enforcement	\$	-	\$	908	Grant/NADDII
County Police	010-02-4310-4310-560000-	13272	Marine Unit	\$	-	\$	99	Duke Energy
County Police	010-02-4310-4310-560000-	14206	Purchase K9	\$	-	\$	37	Gaston County Humane Society
County Police	010-02-4310-4310-560000-	17225	2016 JAG:County Police	\$	-	\$	97	U.S. Justice Department
County Police	010-02-4310-4310-560000-	19548	2018 JAG: Police	\$	-	\$	1,375	U.S. Justice Department
County Police	010-02-4310-4310-560000-	20533	2018 GCC JAG:Police	\$	-	\$	3,409	U.S. Justice Department
County Police	010-02-4310-4310-560000-	20538	2019 JAG Grant:Police	\$	-	\$	2,559	U.S. Justice Department
County Police	025-02-4310-4310-530043-	10002	Drug Forfeitures - Treasury	\$	-	\$	60,052	U.S. Treasury Department
County Police	025-02-4310-4310-530044-	50113	Drug Forfeitures - Justice	\$	-	\$	8,417	U.S. Justice Department
County Police	025-02-4310-4310-530048-		Drug Lab Supplies	\$	-	\$	23	U.S. Treasury Department
County Police	026-02-4310-4310-530045-	50112	Controlled Substance Tax	\$	-	\$	26,477	State of North Carolina
Human Resources	010-01-4122-0000-410059-		Choice USA Commissions	\$	3,000	\$	-	Unused Vending machines Commissions
Elections	010-01-4170-0000-530041-		Election Office Security Upgrades	\$	24,500	\$	-	
EDC	040-07-4920-4920-540006-	20552	Bldg Ruese: Project Rolling Door	\$	-	\$	2,500	State Grant
EDC	040-07-4920-4920-540006-	20047	Cherryville Business Park	\$	335,729	\$	-	County Funds
EDC	040-07-4920-4920-560000-	19065	Duke Grant: Project Alpha 3	\$	-	\$	25,000	State Grant
EDC	040-07-4920-4920-540004-	18120	Land Purchase and Development	\$	14,185,445	\$	-	County Funds
EDC	040-07-4920-4920-540004-	Beam	Land: Beam Property Acquisition	\$	575,000	\$	-	County Funds
EDC	040-07-4920-4920-540006-	20551	One NC Grt: Project LENO	\$	-	\$	50,000	State Grant
EDC	040-07-4920-4920-540006-	17218	Public Infrastructure Gt: Tosaf	\$	-	\$	250,000	State Grant
EDC	040-07-4920-4934-540006-	16209	TOSAF One NC Grant	\$	-	\$	168,750	State Grant
Social Services	020-05-4790-0000-520011-	20555	Emp Training:GCC Translation Grant 2019	\$	-	\$	10,000	GCC Grant
Social Services	020-05-4790-0000-530010-	20555	Professional Services:19 GCC Translation Grant	\$	-	\$	55,000	GCC Grant
Social Services	020-05-4790-0000-560000-	18142	Employee Activity Donations	\$	-	\$	7,000	Donations
Social Services	020-05-4810-0000-560000-	20531	2018 WIOA Business Services Grant	\$	-	\$	18,000	100% Federal
Social Services	020-05-5490-0000-560000-	20036	PSNC Energy Funds	\$	-	\$	20,000	Donations
Social Services	020-05-5582-0000-540005-	08321	Donations: Shelter Building Fund	\$	-	\$	517	Donations
Social Services	020-05-5582-0000-560000-	08162	Shelter Donations	\$	-	\$	230,000	Donations
Social Services	020-05-5582-0000-560000-	09253	Child Care Program/Community Foundation	\$	-	\$	11,000	Donations
Social Services	020-05-5582-0000-560000-	19522	VOCA Grant	\$	-	\$	40,000	VOCA grant
Social Services	020-05-5582-0000-560000-	20548	CFW-Divorce Filing Fees FY19-20	\$	-	\$	2,500	CFW State grant
Social Services	020-05-5582-0000-530013-		Temporary Help Services	\$	-	\$	2,000	Donations
Social Services	020-05-5585-0000-520001-	20554	Office Supplies: GCC Grant 2019	\$	-	\$	1,500	GCC Grant

Gaston County FY 2020 - 2021 Carryforward Requests

Social Services	020-05-5585-0000-520011-	20554	Travel: GCC 2019 Grant	\$	-	\$	5,000	GCC Grant
Social Services	020-05-5585-0000-530010-	20554	Prof Svcs: GCC 2019 Grant	\$	-	\$	13,440	GCC Grant
Social Services	020-05-5585-0000-560000-	16282	CAC Donations	\$	-	\$	4,600	Donations
Social Services	020-05-5600-0000-560000-	08159	Adult Services Donations	\$	-	\$	16,975	Donations
Social Services	020-05-5600-0000-560000-	14234	Home Community Care Block Grant Funds	\$	-	\$	56,820	Donations
Social Services	020-05-5600-0000-560000-	15259	Adult Nutrition	\$	-	\$	21,828	Donations
Social Services	020-05-5600-0000-560000-	15260	EGADC	\$	-	\$	1,280	Donations
Social Services	020-05-5600-0000-560000-	15261	GADC	\$	-	\$	226	Donations
Social Services	020-05-5867-5471-560000-	00324	Special Adoption Program	\$	-	\$	35,000	Federal/State funds
Social Services	020-05-5867-5471-560000-	19072	Adoption Donations	\$	-	\$	750	Donations
Social Services	020-05-5867-0000-560000-	16194	Foster Care Donations	\$	-	\$	2,000	Donations
Social Services	020-05-5867-0000-560000-	16211	Emergency Asst Fund	\$	-	\$	600	Donations
Social Services	020-05-5867-0000-560000-	16212	Resource Closet	\$	-	\$	50	Donations
Social Services	020-05-5867-0000-560000-	16213	Education	\$	-	\$	1,200	Donations
Social Services	020-05-5867-0000-560000-	20035	Glenn Foundation- FC Recruitment	\$	-	\$	10,000	grant
Social Services	020-05-5867-5868-560000-	13263	Links Program Donations	\$	-	\$	4,915	Donations
NC Cooperative Extension	010-07-4950-4950-560000-	12249	Home Grown Gaston Event	\$	-	\$	3,923	Fees
NC Cooperative Extension	010-07-4950-4950-560000-	13279	REINS Horse Group	\$	-	\$	270	Fees
NC Cooperative Extension	010-07-4950-4950-560000-	15226	Fee Based Prog-Food/Supplies	\$	-	\$	8,969	Fees
NC Cooperative Extension	010-07-4950-4950-560000-	16277	Farm School	\$	-	\$	3,162	Fees
NC Cooperative Extension	010-07-4950-4950-560000-	17272	Something Pumpkin	\$	-	\$	3,056	Fees and Donations
NC Cooperative Extension	010-07-4950-4950-560000-	18134	Healthy Harvest	\$	-	\$	913	Fees
NC Cooperative Extension	010-07-4950-4950-560000-	18610	Food Council Grant	\$	-	\$	300	Grant
NC Cooperative Extension	010-07-4950-4950-560000-	19580	FCS Innovative Grant	\$	-	\$	3,174	Grant
NC Cooperative Extension	010-07-4950-4952-560000-	16276	4-H Local Programs	\$	-	\$	8,849	Fees
County Police	010-02-4310-4310-540003-	20007	Vehicles: 2020 LP Financing	\$	31,120	\$	-	Vehicles
Sheriff	010-02-4315-4315-540003-	20007	Vehicles: 2020 LP Financing	\$	14,087	\$	-	Vehicles
ACE	010-02-4380-0000-540003-	20007	Vehicles: 2020 LP Financing	\$	2,325	\$	-	Vehicles
Print Shop	010-01-4265-4230-540003-	20007	Vehicles: 2020 LP Financing	\$	765	\$	-	Vehicles
Public Wks Admin	010-01-4265-4265-540003-	20007	Vehicles: 2020 LP Financing	\$	926	\$	-	Vehicles
Facilities	010-01-4265-4260-540003-	20007	Vehicles: 2020 LP Financing	\$	6,085	\$	-	Vehicles
Building Inspections	012-02-4350-4351-540003-	20007	Vehicles: 2020 LP Financing	\$	-	\$	-	Vehicles
Natural Resources	010-07-4960-0000-540003-	20007	Vehicles: 2020 LP Financing	\$	1,741	\$	-	Vehicles
DSS	020-05-4790-0000-540003-	20007	Vehicles: 2020 LP Financing	\$	3,080	\$	-	Vehicles
GEMS	010-02-4370-0000-540003-	19070	Vehicles: 2019 LP Financing	\$	19,424	\$	-	Vehicles
Police	010-02-4310-4310-540003-		Motor Vehicles	\$	15,120	\$	-	Vehicles
Sheriff	010-02-4315-4315-540003-		Motor Vehicles	\$	5,672	\$	-	Vehicles
Total County Funds				\$			33,382,348	
Total Outside Funds				\$			5,539,068	
Grand Total				\$			38,921,416	