

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5622 DHHS-Social Services

Dept. # Department Name

Angela Karchmer 4/29/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Families First COVID Relief Act	020-05-5622-0000-4200000-FFCRA	(\$152,897)
Families First COVID:Congregate	020-05-5622-0000-560000-FFCR1	\$50,966
Families First COVID-Home Delivered	020-05-5622-0000-560000-FFCR2	\$101,931

JUSTIFICATION FOR REQUEST:

The DHHS (Social Services Division) Nutrition Program has been granted funds from the Families First COVID-19 Relief Act to support citizens with nutritional meals during the pandemic in the amount of \$152,897. The funds are divided between C-1 (Congregate Sites) and C-2 (Home Delivered Meals). These federal funds are required to be allocated into the FY19-20 budget, but will be carried forward into the FY20-21 budget in order to be used as intended by the grant. No additional county funds are required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.