

Post Bid Project Cost Estimate

May 8, 2020

<u>Description</u>	<u>Amount</u>
<i>Immediate Cost</i>	
Construction Contract Neill Grading and Construction (Bid April 29)	\$16,999,120
Add in additional Contingency based on Probable Cost estimate	\$509,537
Add in for irrigation by DB/Emitter - hi efficiency	\$160,000
Add for Ornamental Planting Material (only) previous "by owner"	\$245,000
Subtotal	\$17,913,657
<i>Other Cost 0-6 Months</i>	
CMT in R/W and Site -3rd party inspections required in R/W NCDOT	\$255,000
Permit and Impact fees payable directly to others-	
USACE - mitigation - 401	\$150,000
Permit fee storm	\$78,000
Two Rivers Tap Fees	\$110,000
Legal POA establishment	\$50,000
Additional Services to Benesch/STV/Survey	\$65,000
Subtotal	\$708,000
<i>Other Cost 6 months and beyond</i>	
Marketing	\$100,000
Traffic Signal hwy 275	\$200,000
Traffic Signal Hwy 279	\$200,000
HP Gas	\$125,000
Subtotal	\$625,000
Total Project Current and Future Cost	\$19,246,657