

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Budget and Purchasing

Board Action

File #: 20-214

Commissioner Philbeck - Finance - To Accept and Appropriate Federal CARES Act Funds in the Amount of \$242,169 for GEMS (\$240,889) and Public Health (\$1,280)

STAFF CONTACT

Tiffany Murray - Finance - 704-866-3032

BUDGET IMPACT

Appropriate additional federal funds. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase federal revenue in the General Fund by \$240,889. Increase expenditures in the General Fund by \$240,889. Increase federal revenue in the Health Fund by \$1,280. Increase expenditures in the Health Fund by \$1,280.

BACKGROUND

Through the Coronavirus Relief Fund, the CARES Act provides for payments to state, local, and tribal governments navigating the impact of the COVID-19 outbreak. Gaston County received CARES Act federal funds in the amount of \$242,169, to be allocated for GEMS (\$240,889) and Public Health (\$1,280). Allocations were based on Medicare revenue received in FY 2019.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

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DO NOT TYPE BELOW THIS LINE											
I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:											
NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	Keigher	TPhilbeck RWoney Vote		
2020-115	04/28/2020	RW	BH	Α	А	Α	Α	Α	A		
DISTRIBL Laserfiche							and the second				

GASTON COUNTY BUDGET CHANGE REQUEST											
TO:	Dr. Kim S. Eagle	COUNTY									
FROM:	4130	Finance									
		epartment Name									
	Tiffany Murray	4/24/20									
	Department Director's Nam	e Date									
TYPE OF REQUE	EST:										
Line Item	Line Item Transfer Within Department & Fund										
Project Transfer Within Department & Fund X Additional Appropriation of Funds *											
Line Item Transfer Between Departments* <u>* Requires resolution by the Board of Commissioners</u>											
		ACCOUNT	IUMBER	AMOUNT							
ACCOL	UNT DESCRIPTION	Fund - Function - Dept - Div	Whole Dollars Only								
(As it ap	opears in the budget)	xxx - xx - xxxx - xxxx	(See Note Below)								
CARES Act Fun	iding	010-02-4370-0000-420000	-20574	(\$240,889)							
CARES Act Fun	Iding	010-02-4370-0000-560000	\$240,889								
CARES Act Fun	ıdina	011-05-5115-0000-420000	(\$1,280)								
CARES Act Fun	•	011-05-5115-0000-560000	\$1,280								

JUSTIFICATION FOR REQUEST:

Through the Coronavirus Relief Fund, the CARES Act provides for payments to state, local, and tribal governments navigating the impact of the COVID-19 outbreak. Gaston County received CARES Act federal funds in the amount of \$242,169, to be allocated for GEMS (\$240,889) and Public Health (\$1,280). Allocations were based on Medicare revenue received in FY 2019.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.