



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Emergency Management Board Action

File #: 20-203

Commissioner Chad Brown - Emergency Management/Fire Services - To Approve the Transfer of Accumulated Funds Realized from Past Tax Collections, Revaluation, Interest Earned, Etc. to Waco Volunteer Fire Department (**\$9,932**)

STAFF CONTACT

Kevin Gordon - Emergency Management and Fire Services - 704-862-6240

BUDGET IMPACT

These transfers are keeping within current policy to transfer accumulated funds.

BUDGET ORDINANCE IMPACT

Transfers accumulated funds from Fund Balance Appropriated Account to Waco Volunteer Fire Department.

BACKGROUND

On occasion, funds accumulate in fire district taxing accounts through the realization of past taxes being collected, property revaluation between budgets and account interest earned. This action will transfer such accumulated funds to Waco Volunteer Fire Department. Brent Gordon was in attendance at the Gaston County Fire Advisory Board Meeting on 03/19/2020 to answer questions regarding Waco's request for approval to ask the Commissioners to release \$9,931.53 of their reserve funds to them. Gordon advised that Gaston County accounts for approximately 7.4% of their total budget. Waco just entered a contract with Motorola to purchase 32 radios for \$134,000.00. 7.4% of that is \$9,931.53. Jeff Hovis made a motion to recommend to the Commissioners that they release \$9,931.53 of their reserve funds to Waco VFD. Barry Wilson seconded the motion. There was no further discussion or opposition. The vote was unanimous. The motion carried.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR) and Request for Reserve Funds - Waco VFD

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFrley	BHovis	TKugher	TPhilbeck	Barney	Vote
2020-106	04/28/2020	RW	BH	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4330 Emergency Management Fire Services
Dept. # Department Name

Kevin Gordon 04/14/2020
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	028-99-9900-0000-490000-	(9,932.00)
*Additional Subsidies (A/S)		
Waco: A/S	028-02-4419-0000-570007-	9,932.00

JUSTIFICATION FOR REQUEST:

Brent Gordon was in attendance at the Gaston County Fire Advisory Board Meeting on 03/19/2020 to answer questions regarding Waco's request for approval to ask the Commissioners to release \$9,931.53 of their reserve funds to them. Gordon advised that Gaston County accounts for approximately 7.4% of their total budget. Waco just entered a contract with Motorola to purchase 32 radios for \$134,000.00. 7.4% of that is the \$9,931.53. Jeff Hovis made a motion to recommend to the Commissioners that they release \$9,931.53 of their reserve funds to Waco VFD. Barry Wilson seconded the motion. There was no further discussion or opposition. The vote was unanimous. The motion carried.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.



Waco Community Volunteer Fire Department

P.O. Box 370

Waco, N.C. 28169

704-435-3212

Fire Chief Brent Gordon

Date: 03/05/2020

To: Gaston County Rural Fire Commission

Reason: Waco Reserve Fund

The Waco Volunteer Fire Department is requesting the \$9931.53 currently in the reserve fund to help pay for the cost of radio replacement. In 2006 the Waco Fire Department was part of a regional grant to purchase 800 MGH radio equipment from FEMA. Our current radios are XTS 2500 and are considered legacy radios. These radios can no longer be repaired and need to be replaced. With Gaston County moving to 800 MGH radios and with the changes coming to the viper system in the next 5-6 years we need to have TDMA compatible radios to remain interoperable with the viper system.

The Waco Fire Department has a total operating budget of \$444,199.00 per year with the Gaston County portion being \$33,255.00 per year. Gaston county accounts for 7.4% of the total budget for the fire department. The current radio purchase agreement with Motorola is \$134,814.17. The equivalent for Gaston County at the same 7.4% is \$9976.00. Cleveland County will fund the remaining \$124,882.64. The fire department would like to use the reserve fund we currently have to fund this portion of the project. If you have any questions please feel free to give me a call.

Sincerely,

Brent Gordon

Chief