



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Emergency Management Board Action

File #: 20-202

Commissioner Chad Brown - Emergency Management/Fire Services - To Approve the Transfer of Accumulated Funds Realized from Past Tax Collections, Revaluation, Interest Earned, Etc. to South Point Volunteer Fire Department (\$275,000)

### STAFF CONTACT

Kevin Gordon - Emergency Management and Fire Services - 704-862-6240

### BUDGET IMPACT

These transfers are keeping within current policy to transfer accumulated funds.

### BUDGET ORDINANCE IMPACT

Transfers accumulated funds from Fund Balance Appropriated Account to South Point Volunteer Fire Department.

### BACKGROUND

On occasion, funds accumulate in fire district taxing accounts through the realization of past taxes being collected, property revaluation between budgets and account interest earned. This action will transfer such accumulated funds to South Point Volunteer Fire Department. Barry Joye was in attendance at the Gaston County Fire Advisory Board Meeting on 03/19/2020 to answer questions regarding South Point's request for approval to ask the Commissioners to release \$275,000.00 of their reserve funds to them. The funds will go towards building improvements (adding air compressor room on side of building away from the sleeping quarters and breathing air compressor) and equipment (Edraulics for E420, SCBA air compressor, smoke machine for their new training building and walkie-talkies. Discussion followed. Barry Wilson made a motion to recommend to the Commissioners that they release \$275,000 of reserve funds to South Point VFD. Jeff Hovis seconded the motion. There was no further discussion or opposition. The vote was unanimous. The motion carried.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR) and Request for Reserve Funds - South Point VFD

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFrady	BHovis	TKelgher	TPhilbeck	RWorley	Vote
2020-105	04/28/2020	RW	BH	A	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4330 Emergency Management Fire Services  
Dept. # Department Name

Kevin Gordon 04/14/2020  
Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments \*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Funds Balance Appropriated	028-99-9900-0000-490000-	(275,000.00)
*Additional Subsidies (A/S)		
South Point VFD, Inc.	028-02-4416-0000-570007-	275,000.00

### JUSTIFICATION FOR REQUEST:

Barry Joye was in attendance at the Gaston County Fire Advisory Board Meeting on 03/19/2020 to answer questions regarding South Point's request for approval to ask the Commissioners to release \$275,000.00 of their reserve funds to them. The funds will go towards building improvement (adding air compressor room on side of building away from the sleeping quarters and breathing air compressor) and equipment (Edraulics for E420, SCBA air compressor, smoke machine for their new training building and walkie-talkies. Discussion followed. Barry Wilson made a motion to recommend to the Commissioners that they release \$275,000 of reserve funds to South Point VFD. Jeff Hovis seconded the motion. There was no further discussion or opposition. The vote was unanimous. The motion carried.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.



## **South Point Volunteer Fire Department, Inc.**

2300 South Point Rd.

P.O. Box 1201

Belmont, NC 28012

704-825-3166

17 Feb, 2020

Gaston County Fire Advisory Board

Board Members,

Included, you will find a request for withdrawal of **\$275,000.00** from the South Point Fire District reserve monies (**\$346,067.02 as of 10/31/2019**). The amount requested is to support Operational and Building Expansion needs. Department Board of Directors has approved me to request these monies for the following projects:

### **Budget Code 580 - Bldg. Improvement - \$147,500.00**

Construct building addition on the exterior north wall (12' x 40') to accommodate relocating the Station Air Compressor, adding a new SCBA Air Compressor and additional needed joint use storage area. The SCBA Compressor will support departments 42 & 43 and other departments supporting our responses and/or utilizing the Fire Training Facility.

### **Budget Code 590 - Other Capital Outlay (Over \$300) - \$127,500.00**

#### **A. Equipment:**

1. E-Draulics for E-420 - **\$34,000.00**
2. SCBA Compressor - **\$62,000.00**
3. Air Compressor Evaporator (2 ea.) - **\$6,400.00**
4. Smoke Machine (Trng. Fac.) - **\$7,000.00**
5. WT Radio for Officers/Key Personnel (6) - **\$18,100.00**

Respectfully,

Barry L. Joye  
Fire Chief

Granvil W. Holt  
Secretary, Board of Directors

Roy E. Smith  
President, Board of Directors