



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Emergency Management Board Action

File #: 20-200

Commissioner Chad Brown - Emergency Management/Fire Services - To Approve the Transfer of Accumulated Funds Realized from Past Tax Collections, Revaluation, Interest Earned, Etc. to New Hope Volunteer Fire Department (\$11, 537)

STAFF CONTACT

Kevin Gordon - Emergency Management and Fire Services - 704-862-6240

BUDGET IMPACT

These transfers are keeping within current policy to transfer accumulated funds.

BUDGET ORDINANCE IMPACT

Transfers accumulated funds from Fund Balance Appropriated Account to New Hope Volunteer Fire Department.

BACKGROUND

On occasion, funds accumulate in fire district taxing accounts through the realization of past taxes being collected, property revaluation between budgets and account interest earned. This action will transfer such accumulated funds to New Hope Volunteer Fire Department. Matt Young was in attendance at the Gaston County Fire Advisory Board Meeting on 03/19/2020 to answer questions regarding New Hope's request for approval to ask the Commissioners to release the balance of their reserve funds to them in the amount of \$11,536.11. The funds will go towards the purchase of radios from Motorola. Discussion followed. Ted Hendrix made a motion to recommend to the Commissioners that they release the balance of their reserve funds to New Hope VFD. Barry Wilson seconded the motion. There was no further discussion or opposition. The vote was unanimous. The motion carried.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR) and Request for Reserve Funds - New Hope VFD

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TPhillbeck	RWorley	Vote
2020-103	04/28/2020	RW	BH	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4330 Emergency Management Fire Services
Dept. # Department Name

Kevin Gordon 04/14/2020
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	028-99-9900-0000-490000-	(11,537.00)
*Additional Subsidies (A/S)		
New Hope: A/S	028-02-4411-0000-570007-	11,537.00

JUSTIFICATION FOR REQUEST:

Matt Young was in attendance at the Gaston County Fire Advisory Board Meeting on 03/19/2020 to answer questions regarding New Hope's request for approval to ask the Commissioners to release the balance of their reserve funds to them in the amount of \$11,536.11. The funds will go towards the purchase of radios from Motorola. Discussion followed. Ted Hendrix made a motion to recommend to the Commissioners that they release the balance of their reserve funds to New Hope VFD. Barry Wilson seconded the motion. There was no further discussion or opposition. The vote was unanimous. The motion carried.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.



New Hope Fire Department

4804 S. New Hope Rd. Belmont, NC 28012 704.825.7019

March 18, 2020

To: Gaston County Fire Advisory Board

Re: 2020-2021 Budget Request

New Hope Fire Department has served Southeastern Gaston County since 1953. The current primary response district is 14.87 square miles. The district is a diverse mixture of rural and urban settings including several waterfront neighborhoods with structures exceeding 6,000 sq. ft. In 2020 the department, along with Union Road Fire Department, will enter into a contract for service with the City of Gastonia for primary response coverage to Nolen Farms located off of Union Road.

In 2019, the department took delivery of a Pierce Enforcer Rescue-Engine. The new unit was placed in service in August and was the first purchase of a custom apparatus since 2001. Engine 50 was placed into service in 1993, followed by Tanker 50 in 1994. Brush 50 was replaced in 2018.

In 2005, the department added two part-time paid staff from 0830 until 1630 during weekdays. In 2015, the staffed hours were increased to include 0830-1630 coverage seven days per week as well as Friday and Saturday evenings until midnight. In 2019 coverage was once again expanded to 24 hours per day, 7 days per week.

The department is currently responsible for a debt of \$656,072.55 to Civic Federal Credit Union. For the 2020-2021 budget year, New Hope Fire Department is requesting a tax rate increase to .10 with a total operating budget of \$544,800. The New Hope Fire Department Board of Directors approved this tax rate increase and budget on Tuesday March 10, 2020. The proposed increase will be to give pay raises to part-time staff from \$10 per hour to \$12 per hour. The increase will also place \$35,000 into savings in preparation of purchasing a new engine within the next five years. Another line increase will be used for much needed station repairs and upgrades.

Respectfully Submitted,

Matthew L. Young
Fire Chief

**MOTOROLA SOLUTIONS**

Quote Number: QU0000501512

Effective: 05 MAR 2020

Effective To: 04 MAY 2020

Bill-To:

NEW HOPE FIRE DEPT
6397 VOLUNTEER RESCUE RD
DENTON, NC 27239
United States

Ultimate Destination:

NEW HOPE FIRE DEPT
6397 VOLUNTEER RESCUE RD
DENTON, NC 27239
United States

Attention:

Name: Matt Young
Email: myoung@newhopevfd.com
Phone: 704-825-7019

Sales Contact:

Name: Jody Johnson
Email: jodyjohnson@callmc.com
Phone: 704-995-6315

Contract Number: NC STATE NON ARIBA -725G**Freight terms:** FOB Destination**Payment terms:** Net 30 Due

Item	Quantity	Nomenclature	Description	List price	Your price	Extended Price
1	6	H98UCF9PW6BN	APX6000 700/800 MODEL 2.5 PORTABLE	\$3,026.00	\$2,269.50	\$13,617.00
1a	6	QA02756AA	ADD: 9600 TRUNKING OR 3600 DIGITAL TRUNKING	\$1,570.00	\$1,177.50	\$7,065.00
1b	6	QA00580AC	ADD: TDMA OPERATION	\$450.00	\$337.50	\$2,025.00
1c	6	QA01833AH	ADD: EXTREME 1-SIDED NOISE REDUCTION	\$25.00	\$18.75	\$112.50
1d	6	Q58AL	ADD: 3Y ESSENTIAL SERVICE	\$110.00	\$110.00	\$660.00
2	6	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA	\$165.00	\$123.75	\$742.50
3	6	PMNN4485A	BATT IMPRES 2 LIION R IP68 2550T	\$146.00	\$109.50	\$657.00
4	6	PMMN4106CBK	AUDIO ACCESSORY-REMOTE SPEAKER MICROPHONE,AUDIO ACCESSORY-AUDIO ADAPTER,APX XE500 REMOTE SPEAKER MICROPHONE, BLACK	\$616.00	\$462.00	\$2,772.00

Total Quote in USD**\$27,651.00**

This quote is for Qty (6) APX6000Li Model-2.5, 7/800MHz Portable with required software and accessories as indicated. Quote based on NC State 725G Contract pricing.

Discounted price \$24,052.20

PO Issued to Motorola Solutions Inc. must:

- >Be a valid Purchase Order (PO)/Contract/Notice to Proceed on Company Letterhead. Note: Purchase Requisitions cannot be accepted
- >Have a PO Number/Contract Number & Date
- >Identify "Motorola Solutions Inc." as the Vendor
- >Have Payment Terms or Contract Number
- >Be issued in the Legal Entity's Name
- >Include a Bill-To Address with a Contact Name and Phone Number
- >Include a Ship-To Address with a Contact Name and Phone Number
- >Include an Ultimate Address (only if different than the Ship-To)
- >Be Greater than or Equal to the Value of the Order
- >Be in a Non-Editable Format
- >Identify Tax Exemption Status (where applicable)
- >Include a Signature (as Required)