



Gaston County

Gaston County
Board of Commissioners
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Budget and Purchasing Board Action

File #: 20-205

Commissioner Jack Brown - Budget/Purchasing - To Accept the Family Advisory Board (FAB) Recommendations for CARE Crisis Relief Funding for Nonprofit Organizations

STAFF CONTACT

Taylor Drury - Budget & Management Services - 704-866-3122

BUDGET IMPACT

No budget impact. Additional funds (\$100,000) were appropriated by the Gaston County Board of Commissioners (BOC) at the March 24, 2020 regular meeting. Funds will be transferred from the primary FAB account to project accounts specific to the nonprofit organizations that were awarded funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Gaston County BOC allocated additional CARE Crisis Relief Funds for the Family Advisory Board (FAB) to distribute to nonprofit organizations in response to the coronavirus pandemic. Applications were due on April 10, 2020. FAB voted on recommendations for funding on April 15, 2020.

POLICY IMPACT

N/A

ATTACHMENTS

FAB Recommendations and Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFrale	BHovis	TKeigher	TPhilbeck	BRodriguez	Vote
2020-095	04/28/2020	RW	BH	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

Organization	Requested	Recommended
Academy of the Gifted	\$ 10,000	\$ -
Bit of Hope Ranch	\$ 10,000	\$ -
Bountiful Blessings Food Pantry	\$ 5,300	\$ 5,300
Cleveland County CDC	\$ 10,000	\$ 8,000
The Center of New Hope Inc.	\$ 9,000	\$ -
Christ Lutheran Church	\$ 6,000	\$ 5,000
Crisis Pregnancy Center	\$ 10,000	\$ 8,000
Dallas-High Shoals Christian Social Ministry	\$ 10,000	\$ 9,000
Dream Center Academy	\$ 10,000	\$ 7,000
Esther's Organization	\$ 10,000	\$ -
Flint Groves Baptist Church	\$ 8,000	\$ 5,000
Friendship Christian Church	\$ 10,000	\$ 6,000
Gastonia Freedom School	\$ 4,800	\$ 4,350
Greater Gaston Baptist Association	\$ 10,000	\$ -
Least of These Carolinas	\$ 10,000	\$ 5,000
Mt. Zion Restoration Church	\$ 10,000	\$ 7,500
Place of Refuge	\$ 9,000	\$ -
Revolution Church	\$ 10,000	\$ 6,000
Salvation Army	\$ 10,000	\$ 5,000
Samantha's House	\$ 10,000	\$ 4,350
The Pointe Church	\$ 10,000	\$ 7,500
Gaston County Family YMCA	\$ 10,000	\$ 7,000
Total	\$ 202,100	\$ 100,000

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget & Management Services
Dept. # Department Name

Janet Schafer 4/17/20
Department Director's Name Date

TYPE OF REQUEST:

☒ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Other Contracts and Subsidies	010-05-5830-0000-570006-	(\$100,000)
Bountiful Blessing Food Pantry	010-05-5830-0000-570006-20059	\$5,300
Cleveland County CDC	010-05-5830-0000-570006-20060	\$8,000
Christ Lutheran Church	010-05-5830-0000-570006-20061	\$5,000
Crisis Pregnancy Center	010-05-5830-0000-570006-20515	\$8,000
Dallas-High Shoals Ministry	010-05-5830-0000-570006-20062	\$9,000
Dream Center Academy	010-05-5830-0000-570006-20063	\$7,000
Flint Groves Baptist Church	010-05-5830-0000-570006-20064	\$5,000
Friendship Christian Church	010-05-5830-0000-570006-20065	\$6,000
Gastonia Freedom School	010-05-5830-0000-570006-20066	\$4,350
Least of These Carolinas	010-05-5830-0000-570006-20067	\$5,000

JUSTIFICATION FOR REQUEST:

This BCR transfers \$100K in funds appropriated by the BOC at the March meeting to the appropriate project accounts. Each organization awarded FAB CARE funds has its own project account. No additional appropriation of funds.
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Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Gaston County Budget Change Request

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<u>Account Description</u>	<u>Account Number</u>	<u>Amount</u>
Mt. Zion Restoration Church	010-05-5830-0000-570006-20068	\$7,500
Revolution Church	010-05-5830-0000-570006-20069	\$6,000
Salvation Army	010-05-5830-0000-570006-20070	\$5,000
Samantha's House	010-05-5830-0000-570006-20523	\$4,350
The Pointe Church	010-05-5830-0000-570006-20071	\$7,500
Gaston County Family YMCA	010-05-5830-0000-570006-20072	\$7,000