

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4130 Finance

Dept. # Department Name

Tiffany Murray 4/24/20

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION<br>(As it appears in the budget) | ACCOUNT NUMBER                                       | AMOUNT             |
|--|--|--------------------|
|  | Fund - Function - Dept - Division - Object - Project | Whole Dollars Only |
|  | xxx - xx - xxxx - xxxx - xxxxx - xxxxxx              | (See Note Below)   |
| CARES Act Funding                                    | 010-02-4370-0000-420000-20574                        | (\$240,889)        |
| CARES Act Funding                                    | 010-02-4370-0000-560000-20574                        | \$240,889          |
| CARES Act Funding                                    | 011-05-5115-0000-420000-20574                        | (\$1,280)          |
| CARES Act Funding                                    | 011-05-5115-0000-560000-20574                        | \$1,280            |

### JUSTIFICATION FOR REQUEST:

Through the Coronavirus Relief Fund, the CARES Act provides for payments to state, local, and tribal governments navigating the impact of the COVID-19 outbreak. Gaston County received CARES Act federal funds in the amount of \$242,169, to be allocated for GEMS (\$240,889) and Public Health (\$1,280). Allocations were based on Medicare revenue received in FY 2019.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.