

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5582/5600 DHHS (Social Services Division)

Dept. # Department Name

Chris Dobbins 4/9/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
CAC Donations- Kara's Closet	020-05-5585-0000-415001-20045	(758)
Shelter Donations	020-05-5582-0000-415001-	(10,312)
Adult Services: Donations	020-05-5600-0000-415001-	(580)
Nutrition: Donations	020-05-5622-0000-415003-	(4,005)
Employee Activities: Donations	020-05-4790-0000-415001-18142	(3,104)
Special Programs: Donations Kara's Closet	020-05-5585-0000-560000-20045	758
Shelter Donations	020-05-5582-0000-560000-08162	10,312
Special Programs: Donations- Adult Serv	020-05-5600-0000-560000-08159	580
Special Programs: Donations- Nutrition	020-05-5600-0000-560000-15259	4,005
Employee Activities Donations	020-05-4790-0000-560000-18142	3,104

JUSTIFICATION FOR REQUEST:

During the third quarter of FY2019-2020, Gaston County citizens and organizations donated a total of \$18,759 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2019-2020 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.