



Gaston County

Gaston County
Board of Commissioners
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Budget and Purchasing Board Action

File #: 20-072

Commissioner Philbeck - County Attorney - To Appropriate Funds for Newly Appointed County Attorney's Salary, Benefits, and Training (\$78,111)

STAFF CONTACT

Charles Moore - County Attorney

BUDGET IMPACT

Appropriate Fund Balance.

BUDGET ORDINANCE IMPACT

Increase Fund Balance Appropriation by \$78,111 and Increase General Fund Expenditures by \$78,111.

BACKGROUND

The newly appointed County Attorney will begin March 16, 2020. The appropriation of \$78,111 of Fund Balance will be used to pay the salary, benefits, and training expenses for this position for the remainder of the 2020 fiscal year.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhilbeck	RWorley	Vote
2020-045	02/25/2020	BH	JB	A	A	AB	A	AB	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4150 County Attorney
Dept. # Department Name

Charles Moore 2/25/20
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Salaries	010-01-4150-0000-510001	\$54,424
FICA	010-01-4150-0000-510100	\$4,163
Retirement	010-01-4150-0000-510101	\$5,524
Health Insurance	010-01-4150-0000-510103	\$11,500
Training	010-01-4150-0000-520011	\$2,500
Fund Balance	010-99-9900-0000-490000	[\$78,111]

JUSTIFICATION FOR REQUEST:

Appropriating \$78,111 of Fund Balance to pay salary, benefits, and training for the newly appointed County Attorney for the remainder of the 2020 fiscal year.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.