



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Finance Board Action

File #: 20-033

Commissioner Worley - Finance - To Correct Budget Change Request for Board Action 2019-332 Adopted at 12/10/2019 BOC Meeting (Administrative Correction)

### STAFF CONTACT

Tiffany Murray - Finance Director - 704-866-3032

### BUDGET IMPACT

Increases transfers to Building Services from General Fund by \$81,366 and increases transfers to Social Services by \$95,186 from General Fund.

### BUDGET ORDINANCE IMPACT

There is minimal impact on the Budget ordinance.

### BACKGROUND

Board Action 2019-332 appropriated the proceeds of the FY2020 rolling stock and equipment financing with Bank of America. The appropriation required transfers from the General Fund to the Building Services and Social Services funds totaling \$176,552. Those transfers were not included on the budget change request. The attached budget change request transfers \$176,552 from General Fund to the Building Services and Social Services funds.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhilbeck	RWorley	Vote
2020-021	01/28/2020	TK	JB	A	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4130 Finance  
           Dept. #                      Department Name

Tiffany Murray                      1/17/2020  
           Department Director's Name                      Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Transfers to Building Services Fund	010-98-9800-0000-580012-	81,366
Transfers from General Fund	012-98-9800-0000-480010-	(81,366)
Transfers to Social Services Fund	010-98-9800-0000-580020-	95,186
Transfers from General Fund	020-98-9800-0000-480010	(95,186)

### JUSTIFICATION FOR REQUEST:

This Board Action corrects the Budget Change Request for Resolution 2019-332 approved 12/10/2019 which appropriated the proceeds of the FY20 vehicle financing. The transfer of funds from the General Fund to the Building Services and Social Services funds was not included on the Budget Change Request.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.