



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Social Services Division Board Action

File #: 20-021

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate Second Quarter Donations for Various Programs within Social Services in the Amount of \$74,020

### STAFF CONTACT

Angela Karchmer - DHHS Social Services Director - 704-862-7930

### BUDGET IMPACT

Appropriate Donated revenues. No additional County funds.

### BUDGET ORDINANCE IMPACT

Increase revenues by \$74,020 and appropriate \$74,020 into Special Programs account.

### BACKGROUND

During the second quarter of FY2019-2020, Gaston County citizens and organizations donated a total of \$74,020 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2019 -2020 Social Services Budget in order to be used as intended by donors.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhillbeck	RWorley	Vote
2020-013	01/28/2020	TK	JB	A	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5582/5600 DHHS / Social Services  
           Dept. #                      Department Name

Chris Dobbins                      1/13/2020  
           Department Director's Name                      Date

### TYPE OF REQUEST:

- ☐ Line Item Transfer Within Department & Fund                      ☐ Line Item Transfer Between Funds \*  
☐ Project Transfer Within Department & Fund                      ☒ Additional Appropriation of Funds \*  
☐ Line Item Transfer Between Departments\*                      \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
CAC: Donations	020-05-5585-0000-415001-	(75)
Shelter Donations	020-05-5582-0000-415001-	(43,505)
Adult Services: Donations	020-05-5600-0000-415001-	(1,550)
Nutrition: Donations	020-05-5622-0000-415003-	(1,277)
Employee Activities: Donations	020-05-4790-0000-415001-18142	(3,418)
Special Programs: Donations CAC	020-05-5585-0000-560000-16282	75
Shelter Donations	020-05-5582-0000-560000-08162	43,505
Special Programs: Donations- Adult Serv	020-05-5600-0000-560000-08159	1,550
Special Programs: Donations- Nutrition	020-05-5600-0000-560000-15259	1,277
Employee Activities Donations	020-05-4790-0000-560000-18142	3,418

### JUSTIFICATION FOR REQUEST:

During the second quarter of FY2019-2020, Gaston County citizens and organizations donated a total of \$74,020 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2019-2020 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Gaston County Budget Change Request

To Accept and Appropriate Second Quarter Donations for Various Programs within Social Services in the Amount of \$74,020

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ACCOUNT DESCRIPTION  (As it appears in the budget)	ACCOUNT NUMBER  Fund – Function – Dept – Division – Object – Project  XXX – XX – XXXX – XXXX – XXXXX – XXXXXX	AMOUNT  Whole Dollars Only  (See Note Below)
PSNC Energy Donations	020-05-5490-0000-415001-20036	(24,195)
PSNC Energy Donations	020-05-5490-0000-560000-20036	24,195