



Gaston County

Gaston County
Board of Commissioners
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Budget and Purchasing Board Action

File #: 19-525

Commissioner Worley - Budget/Purchasing - To Accept and Appropriate a Two-Year Governor's Crime Commission Grant Awarded for the Gaston County Family Justice Center (FJC) (\$1,128,495)

STAFF CONTACT

Pat Laws - Budget/Purchasing - 704-866-3771

BUDGET IMPACT

N/A

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The North Carolina Governor's Crime Commission administers federal and state grants relating to criminal justice improvement, crime victim services and juvenile justice.

The Gaston County Family Justice Center has been awarded \$1,128,495 over two years with \$623,023 budgeted for the first year and \$505,472 for the second year. Gaston County is partnering with multiple agencies to develop a Family Justice Center providing one location where victims can access supportive resources. A FJC will promote a coordinated community response to victims of abuse and violence, improve service delivery, and decrease domestic violence.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	Keigher	Philbeck	Worley	Vote
2020-009	01/28/2020	TK	JB	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget
Dept. # Department Name

Matthew Rhoten 12/20/2019
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2019 GCC Family Justice Center	010-05-4121-0000-420000-20561	(623,023)
Salaries	010-05-4121-0000-510001-	274,807
Overtime	010-05-4121-0000-510002-	5,000
FICA	010-05-4121-0000-510100-	22,547
Retirement	010-05-4121-0000-510101-	23,683
401K Contribution (LEO)	010-05-4121-0000-510102-	3,000
Health Insurance	010-05-4121-0000-510103-	55,922
Office Supplies	010-05-4121-0000-520001-	850
Program Supplies	010-05-4121-0000-520002-	5,045
Other Medical Supplies	010-05-4121-0000-520004-	1,850
Miscellaneous Expense	010-05-4121-0000-520017-	1,500

JUSTIFICATION FOR REQUEST:

The Gaston County Family Justice Center has been awarded \$1,128,495 over two years with \$623,023 budgeted for the first year and \$505,472 for the second year. Gaston County is partnering with multiple agencies to develop a Family Justice Center providing one location where victims can access supportive resources. A FJC will promote a coordinated community response to victims of abuse and violence, improve service delivery, and decrease domestic violence.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Gaston County Budget Change Request

To Accept and Appropriate a Two-Year Governor's Crime Commission Grant Awarded for the Gaston County Family Justice Center (FJC) (\$1,128,495)

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	Fund – Function – Dept – Division – Object – Project	Whole Dollars Only
	XXX – XX – XXXX – XXXX – XXXXX – XXXXXX	(See Note Below)
Employee Training	010-05-4121-0000-520011-	13,040
Phone Service	010-05-4121-0000-530002-	720
Other Communications	010-05-4121-0000-530003-	2,400
Professional Services	010-05-4121-0000-530010-	5,360
Legal Services	010-05-4121-0000-530011-	40,000
Building Rent	010-05-4121-0000-530027-	36,000
Equipment Rental: Ricoh	010-05-4121-0000-530030-RICOH	3,000
Equip/Furniture: < \$5,000	010-05-4121-0000-540001-	112,334
Equip/Furniture: >\$5,000	010-05-4121-0000-540002-	15,965
Shelter Donations	020-05-5582-0000-560000-08162	8,000
2019 GCC Family Justice Center	010-01-4131-0000-560000-20536	(\$8,000)