



Gaston County

Gaston County
Board of Commissioners
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Budget and Purchasing Board Action

File #: 19-524

Commissioner Worley - Budget/Purchasing - To Accept and Appropriate a Governor's Crime Commission Grant Award for the Sheriff's Office Domestic Violence (DV) Unit Deputies (\$145,287)

STAFF CONTACT

Pat Laws - Budget/Purchasing - 704-866-3771

BUDGET IMPACT

Appropriate additional Federal funds. A match of 25% is required; however, the match will be met through salaries already allocated in the budget.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

This award provides on-going services through the specialized Domestic Violence Unit (2 DV Deputies and 2 Court Advocates) and their goals of providing consistent, integrated, comprehensive services to victims of domestic violence. Between October 2018 and September 2019, the Sheriff's Office DV Unit served 1,126 DV related protection orders and served 486 DV related charges stemming from assault and harassment. The Court Advocates accompanied 759 survivors to court and assisted with over 686 ex-parte orders during the same period. The Sheriff's Office DV Unit remains a vital link in combating domestic violence in Gaston County by serving as the primary agency responsible for servicing all domestic violence-related warrants and summons in each jurisdiction through an MOU with 10 municipal law enforcement agencies. The 25% in-kind match will be met through a portion of the Court Advocate's salary and benefits (group insurance). The Court Advocate's salary is already included in the Sheriff's Budget and is paid through Civil Service Processing Fees.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFrale	BHovis	TKeigher	TPhilbeck	RWorley	Vote
2020-008	01/28/2020	TK	JB	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget/Purchasing
Dept. # Department Name

Matthew Rhoten 12/10/19
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2019 GCC DV LE Unit Grant	010-02-4315-4315-425022-20556	(\$145,287)
Salary: 2019 DV LE Unit Grant	010-02-4315-4315-510001-20556	\$88,410
FICA: 2019 DV LE Unit Grant	010-02-4315-4315-510100-20556	\$7,254
Retirement: 2019 DV LE Unit Grant	010-02-4315-4315-510101-20556	\$12,323
401K: 2019 DV LE Unit Grant	010-02-4315-4315-510102-20556	\$475
HIthIns: 2019 DV LE Unit Grant	010-02-4315-4315-510103-20556	\$20,400
OT: 2019 DV LE Unit Grant	010-02-4315-4315-510002-20556	\$6,400
Training: 2019 DV LE Unit Grant	010-02-4315-4315-520011-20556	\$10,025

JUSTIFICATION FOR REQUEST:

The North Carolina Governor's Crime Commission administers the state's federal block grants related to domestic violence victims' services. The Gaston County Sheriff's Office has been awarded \$145,287 or 75% of the costs to continue the Domestic Violence Unit, which includes salary and benefits funding for two Domestic Violence Deputies. The 25% in-kind match will be met through a portion of the Court Advocate's salary and fringe benefits (group insurance). The Court Advocate's salary is already included in the Sheriff's Budget and is paid through Civil Service Processing Fees.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.