

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget

Dept. # Department Name

Matthew Rhoten 12/20/2019

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2019 GCC Family Justice Center	010-05-4121-0000-420000-20561	(623,023)
Salaries	010-05-4121-0000-510001-	274,807
Overtime	010-05-4121-0000-510002-	5,000
FICA	010-05-4121-0000-510100-	22,547
Retirement	010-05-4121-0000-510101-	23,683
401K Contribution (LEO)	010-05-4121-0000-510102-	3,000
Health Insurance	010-05-4121-0000-510103-	55,922
Office Supplies	010-05-4121-0000-520001-	850
Program Supplies	010-05-4121-0000-520002-	5,045
Other Medical Supplies	010-05-4121-0000-520004-	1,850
Miscellaneous Expense	010-05-4121-0000-520017-	1,500

JUSTIFICATION FOR REQUEST:

The Gaston County Family Justice Center has been awarded \$1,128,495 over two years with \$623,023 budgeted for the first year and \$505,472 for the second year. Gaston County is partnering with multiple agencies to develop a Family Justice Center providing one location where victims can access supportive resources. A FJC will promote a coordinated community response to victims of abuse and violence, improve service delivery, and decrease domestic violence.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Gaston County Budget Change Request

To Accept and Appropriate a Two-Year Governor's Crime Commission Grant Awarded for the Gaston County Family Justice Center (FJC) (\$1,128,495)

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	XXX – XX – XXXX – XXXX – XXXXX – XXXXXX	(See Note Below)
Employee Training	010-05-4121-0000-520011-	13,040
Phone Service	010-05-4121-0000-530002-	720
Other Communications	010-05-4121-0000-530003-	2,400
Professional Services	010-05-4121-0000-530010-	5,360
Legal Services	010-05-4121-0000-530011-	40,000
Building Rent	010-05-4121-0000-530027-	36,000
Equipment Rental: Ricoh	010-05-4121-0000-530030-RICOH	3,000
Equip/Furniture: < \$5,000	010-05-4121-0000-540001-	112,334
Equip/Furniture: >\$5,000	010-05-4121-0000-540002-	15,965
Shelter Donations	020-05-5582-0000-560000-08162	8,000
2019 GCC Family Justice Center	010-01-4131-0000-560000-20536	(\$8,000)