

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget/Purchasing
Dept. # Department Name

Matthew Rhoten 12/10/19
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2019 GCC Court Advocacy Services	010-02-4315-4315-420000-20557	(\$241,338)
Salary: 2019 GCC Court Advocacy Svc	010-02-4315-4315-510001-20556	\$168,734
FICA: 2019 GCC Court Advocacy Svc	010-02-4315-4315-510100-20557	\$17,524
Retirement: 2019 Court Advocacy Svc	010-02-4315-4315-510101-20557	\$14,280
Hospitalization: 2019 GCC Court Adv	010-02-4315-4315-510103-20557	\$40,800

JUSTIFICATION FOR REQUEST:

Funding will provide two Court Advocate positions with salary and benefits. These additional positions will allow for more intensive services for more DV victims. Enhanced services will also allow for advocacy coverage at nights and on weekends. The 20% in-kind match will be met through a portion of a Court Advocate's salary already included in the Sheriff's Budget and paid through Civil Service Processing Fees and through a portion of the Court Advocates' supervisor salary paid with local dollars and already budgeted as well.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.