

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5582/5600 DHHS / Social Services

Dept. # Department Name

Chris Dobbins 1/13/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
CAC: Donations	020-05-5585-0000-415001-	(75)
Shelter Donations	020-05-5582-0000-415001-	(43,505)
Adult Services: Donations	020-05-5600-0000-415001-	(1,550)
Nutrition: Donations	020-05-5622-0000-415003-	(1,277)
Employee Activities: Donations	020-05-4790-0000-415001-18142	(3,418)
Special Programs: Donations CAC	020-05-5585-0000-560000-16282	75
Shelter Donations	020-05-5582-0000-560000-08162	43,505
Special Programs: Donations- Adult Serv	020-05-5600-0000-560000-08159	1,550
Special Programs: Donations- Nutrition	020-05-5600-0000-560000-15259	1,277
Employee Activities Donations	020-05-4790-0000-560000-18142	3,418

JUSTIFICATION FOR REQUEST:

During the second quarter of FY2019-2020, Gaston County citizens and organizations donated a total of \$74,020 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2019-2020 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Gaston County Budget Change Request
 To Accept and Appropriate Second Quarter Donations for Various Programs within Social Services in the Amount of
 \$74,020
 Page 2

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund – Function – Dept – Division – Object – Project XXX – XX – XXXX – XXXX – XXXXX – XXXXXX	AMOUNT Whole Dollars Only (See Note Below)
PSNC Energy Donations	020-05-5490-0000-415001-20036	(24,195)
PSNC Energy Donations	020-05-5490-0000-560000-20036	24,195