

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4141 Budget & Management Services

Dept. # Department Name

Janet Schafer 1/3/20

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☒ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	040-99-9900-0000-490000-	(\$10,963,328.00)
Transfer to Gen'l Fund	040-98-9800-0000-580010-	\$10,963,328.00
Transfers from CIP	010-98-9800-0000-480040-	(\$10,963,328.00)
Equip Principal: Viper System	010-02-4311-0000-550003-20044	\$10,451,319.45
Equip Interest: Viper System	010-02-4311-0000-550004-20044	\$333,244.55
Misc Exp: Viper System	010-02-4311-0000-520017-20044	\$178,764.00

### JUSTIFICATION FOR REQUEST:

This BCR transfers \$10,963,328 in debt proceeds (currently in fund balance) from the Capital Fund to the General Fund project accounts for the Viper radio system.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.