

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4790 DHHS-Social Services

Dept. # Department Name

Angela Karchmer 12/3/19

Department Director's Name Date

TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

Project Transfer Within Department & Fund

Additional Appropriation of Funds *

Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	Whole Dollars Only (See Note Below)
2019 GCC Translation Grant	020-05-4790-0000-420000-20555	(\$117,600)
Training: 19 Translation Grant	020-05-4790-0000-520011-20555	\$20,000
Prof Svcs: 19 Translation Grants	020-05-4790-0000-530010-20555	\$91,000
Salaries	020-05-4790-0000-510001-	\$6,600

JUSTIFICATION FOR REQUEST:

The Department of Social Services Child Welfare Division was approved to receive \$117,600 in Governor's Crime Commission Grant funds for translation services. Therefore, we are requesting to appropriate the additional funding into the FY2019-2020 budget. The additional funds will be used for translation services and training in the Child Welfare Division. This grant does require a 20% match that will be met with currently budgeted positions. No additional County funds are required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.