

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim Eagle COUNTY MANAGER

FROM: 5600 DHHS- Social Services

Dept. # Department Name

Chris Dobbins 8/7/2019

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT xxxxxx	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
Comm Food Subsidy	020-05-5622-0000-425017-		(47,193)
Nutrition- Other Services	020-05-5622-0000-530015-		47,193

JUSTIFICATION FOR REQUEST:

Gaston County has been approved to receive \$1,162,552 in Home and Community Care Block Grant funding for FY2019-2020 to provide support services to older adults. Included in this funding plan are Nutrition Services Incentive Program funds. These are 100% federal USDA funds, therefore, they are listed as a separate funding source on the plan. We recently received notification that the County will receive an additional allocation of \$47,193 of NSIP funding for meal costs for the Congregate Meal Sites and Home Delivered Meals programs. We are requesting to appropriate this additional funding into the FY2019-2020 budget. No additional County funds required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.