

## **Gaston County**

Gaston County Board of Commissioners www.gastongov.com

# DHHS - Social Services Division Board Action

File #: 19-245

Commissioner Chad Brown - DHHS (Social Services Division) - Approval of FY 2019-2020 Home and Community Care Block Grant (HCCBG) Funding Plan (No Funding Appropriated Herein)

#### **STAFF CONTACT**

Michael Coone - Adult & Aging Administrator - 704-862-7663

#### **BUDGET IMPACT**

Item is budgeted in the FY19-20 Budget

#### **BUDGET ORDINANCE IMPACT**

No funding appropriated herein.

#### **BACKGROUND**

Gaston County will receive \$1,162,552 in Home and Community Care Block Grant funds for FY2019-2020 to provide support services to older adults. The Home and Community Care Block Grant Advisory Committee met on March 12, 2019 to approve the best use of these funds. The Gaston County Health and Human Services Board reviewed the plan and voted on June 6, 2019 recommending approval of this funding plan. The Home and Community Care Block Grant Advisory Committee and the Gaston County Health & Human Services Board approved the FY2019-2020 funding plan, which allocates funds as follows: In-Home Aide, \$639,403; Congregate Nutrition, \$93,004; Home Delivered Meals, \$279,013; Transportation, \$116,255; and Adult Day Care, \$34,877. The funding of this allocation, as well as the County's requirements, is included in the Department of Health and Human Services FY2019-2020 Budget. (Note: In the event the grant funds expire, the County shall not assume budgetary responsibility for the program or any personnel associated with the program.)

### POLICY IMPACT

N/A

### **ATTACHMENTS**

FY2019-2020 HCCBG Funding Plan

#### DO NOT TYPE BELOW THIS LINE I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is taken by the Board of Commissioners as follows: NO. DATE M1 M2 **CBrown JBrown AFraley BHovis TKeigher** JPhilbeck 2019-178 06/25/2019 TK AF AB Α **DISTRIBUTION:** Laserfiche Users

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Gaston DHHS	_													<b>DAAS-732</b>						
	County Funding Plan											County:				Gaston				
330 Dr. Martin Luther King Jr. Way	<del></del>	•												Period:	July 2019	through	June 2020			
Gastonia, NC 28052		Provider Services Summary												Revision #:		Date:				
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		Delivery	-{	Dlook C	Block Grant Funding					Required							Projected	Projected	Projected	
	(Check One)			T BIOCK C	rant r	ant Funding		1		Local		Net Service		NSIP		Total	HCCBG	Reimburse		Projected
Services	Direct	Purchase	Access	In-Home		Other		Total		Match		Cost	S	Subsidy	]	Funding	Units	Rate*	Clients	Total Units
Transportation (General)		X	\$ 34,87	5 \$ -	\$		\$	34,876	\$	3,875	\$	38,751	\$	-	\$	38,751	5,192	\$ 7.4636	120	5,192
Transportation (Medical)		X	\$ 81,37	9 \$ -	\$	-	\$	81,379	\$	9,042	\$	90,421	\$	-	\$	90,421	11,673	\$ 7.7462	200	11,673
In-Home Aide-Level I - Home Management		X	<u>s</u> -	\$ 23,25	\$	_	\$	23,251	\$		\$	25,834	\$	_	\$	25,834	1,958	\$ 13.1950	12	2,256
In-Home Aide-Level II - Personal Care		X	\$ -	\$ 453,39		-	\$	453,395	\$	50,377	\$	503,772	\$		\$	503,772	21,240	\$ 23.7183	158	33,183
In-Home Aide-Level III - Personal Care		X	\$ -	\$ 162,75	7 \$		\$	162,757	\$		\$	180,841	\$		\$	180,841	7,282	\$ 24.8339	54	10,280
Congregate Nutrition	X		\$ -	<u>s</u> -	\$	93,004	\$	93,004	\$	10,334	\$	103,338	\$	20,250	\$	123,588	4,959	\$ 20.8384	150	17,676
Home Delivered Meals	X		\$ -	\$ 279,013		-	\$	279,013	\$	<u> </u>	\$	310,014	_	54,318	\$	364,332	30,292	\$ 10.2341	450	46,616
Adult Day Care	X	ļ	\$ -	\$ 34,87		-	\$	34,877	\$		\$	38,752	Į	-	\$	38,752	-	<b>s</b> -	51	
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Total	<b></b>	<b>******</b>	\$ 116,25	5 \$ 953,293	\$	93,004	\$1.	162,552	s	129,171	s	1,291,723	S	74.568	<b>\$</b> 1	,366,291	82,596	 	1,195	126,876
*Adult Day Care & Adult Day Health C								<del></del>			<u></u>		-	-,		,,		<u> </u>	4 -,	1 220,070
	Α	DC	ADHC													-/	20/1	4 .		
Daily Care	\$ 40.00	.00 Certification of required minimum local match availability.									19	160	//2	Admirata	to Adult	4/3/19				
Administrative											Authorized Signature, Title Asig South Date									
												Community Service Provider								
Proj. Reimbursement Rate	5		× 11 ×	70	$\mathcal{O}$	M	1.		1	í										
Administrative %	0.00	<u>%</u>											122/2000/19							
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Most: Charles

Clerk to the Books

HCCBG Budget

#### Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 2/16)

County

Gaston

July 1, 2019 through June 30, 2020

#### **County Funding Plan**

#### **County Services Summary**

							В		С		D		E	F	G		Н	1			
Services Access -		Access -	Block Grant Funding							Required Local Match		Net Service Cost		USDA Subsidy		Total Funding	Projected HCCBG Units	Projected Reimbursement Rate		Projected HCCBG Clients	Projected Total Units
Transportation (General)	\$	34,876	_	-	\$		\$	34,876	\$	3,875	s	38,751	\$	-	\$	38,751	3,340	\$	11.6021	120	3,34
Transportation (Medical)	\$	81,379		-	\$	-	5	81,379	\$	9,042	Ś	90,421	\$		Ś	90,421	7,450	\$	12.1370	200	7,45
In-Home Aide-Level I - HM	\$	-	\$	23,251	\$	<del>-</del>	\$	23,251	\$	2,583	\$	25,834	<del>  `</del>	_	Ś	25,834			17.7719	12	1,67
In-Home Aide-Level II - PC	\$	-	\$	453,395		-	\$	453,395	\$	50,377	\$		\$	_	\$	503,772	21,240	Ś	23.7183	158	33,18
In-Home Aide-Level III - PC	\$	-	\$	162,757	\$	-	\$	162,757	\$	18,084	\$	180,841	\$		\$	180,841	6,574	\$	27.5100	54	9,28
Congregate Nutrition	\$	-	\$	-	\$	93,004	\$	93,004	\$	10,334	\$	103,338	\$	34,875	\$	138,213	8,541	\$	12.0997	150	30,44
Home Delivered Meals	\$	-	\$	279,013	\$	_	\$	279,013	\$	31,001	\$	310,014	\$	57,318		367,332	31,965	\$	9.6984	450	49,19
Adult Day Care	\$	-	\$	34,877	\$	-	\$	34,877	\$	3,875	\$	38,752	\$	- :	\$	38,752	1,107	\$	35.0217	51	3,09
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Total	\$	116,255	\$	953,293	\$	93,004	<u> </u>	1,162,552		129,171	Ė	1,291,723	\$	92,193	·-	1,383,916	81,670			1,195	٦

Signature Chairman Board of Commissioners

Signature, Chairman, Board of Commissioners.

Date

Most:

Clerk to the Board