

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS TO
BE ACCEPTED AS INFORMATION AT THE JUNE 25, 2019 BOARD MEETING**

EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
05/01/2019	Comm/911	010-02-4311-0000-510002-	D	\$100,000
05/01/2019		010-02-4311-0000-510001-	C	\$100,000
05/01/2019	County PD	010-02-4380-0000-510001-	C	\$2,000
05/01/2019		010-02-4380-0000-510102-	D	\$2,000
05/03/2019	Bldg Insp	012-02-4350-0000-510001-	C	\$1,130
05/03/2019		012-02-4350-0000-530021-	D	\$130
05/03/2019		012-02-4350-0000-520010-	D	\$1,000
05/06/2019	Parks	010-01-4261-0000-530023-	C	\$70
05/06/2019		010-01-4261-0000-530021-	D	\$70
05/06/2019	Sheriff	010-02-4315-4315-530021-	D	\$600
05/06/2019		010-02-4315-4315-530023-	C	\$600
05/06/2019	Parks	010-01-4261-0000-530023-	C	\$1,497
05/06/2019		010-01-4261-0000-530004-	D	\$1,497
05/06/2019	GEMS	010-02-4370-0000-520012-	D	\$450
05/06/2019		010-02-4370-0000-520001-	C	\$450
05/06/2019		010-02-4370-0000-520011-	D	\$2,556
05/06/2019		010-02-4370-0000-530000-	C	\$2,556
05/06/2019	Sheriff	010-02-4315-4315-540001-18606	D	\$2,730
05/06/2019		010-02-4315-4315-540002-18606	C	\$2,730
05/06/2019	T&T	022-07-4921-0000-530030-	D	\$70
05/06/2019		022-07-4921-0000-520001-	C	\$70
05/07/2019	Museum	010-04-6141-0000-530023-	C	\$500
05/07/2019		010-04-6141-0000-530020-	D	\$500
05/07/2019	Public Works	010-01-4265-4230-530023-	C	\$100
05/07/2019		010-01-4265-4230-530020-	D	\$100
05/08/2019	Sheriff	010-02-4315-4323-530023-	C	\$10,000
05/08/2019		010-02-4315-4315-530029-	C	\$15,000
05/08/2019		010-02-4315-4315-530030-	C	\$5,000
05/08/2019		010-02-4315-4315-530021-	D	\$30,000
05/08/2019	Fire Marshal	010-02-4340-0000-530030-	C	\$742
05/08/2019		010-02-4340-0000-530020-	D	\$742
05/08/2019	Planning	010-02-4910-4911-520010-	C	\$250
05/08/2019		010-02-4910-4911-520011-	C	\$800
05/08/2019		010-02-4910-4911-520013-	C	\$50
05/08/2019		010-02-4910-4911-530021-	D	\$1,100
05/08/2019	Landfill	060-08-4720-0000-530023-	C	\$20,000
05/08/2019		060-08-4720-0000-530030-	D	\$20,000
05/09/2019	Manager	010-01-4120-0000-520011-	C	\$2,500
05/09/2019		010-01-4120-0000-530015-	D	\$2,500
05/09/2019	Elections	010-01-4170-0000-520014-	C	\$5,000
05/09/2019		010-01-4170-0000-530041-	D	\$5,000
05/10/2019	County PD	010-02-4310-4310-510001-	C	\$23,000
05/10/2019		010-02-4310-4310-530020-	D	\$23,000
05/10/2019	Health	011-05-5110-0000-520014-	C	\$14,000
05/10/2019		011-05-5110-0000-530015-	C	\$5,000
05/10/2019		011-05-5110-0000-530030-	C	\$4,000
05/10/2019		011-05-5110-0000-530000-	D	\$23,000

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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
05/10/2019	Public Works	060-08-4720-0000-540006-16182	C	\$150,000
05/10/2019		060-08-4720-0000-540002-17162	C	\$41,000
05/10/2019		060-08-4720-0000-540006-19031	C	\$44,000
05/10/2019		060-08-4720-0000-540004-19001	D	\$235,000
05/10/2019	Parks	010-01-4261-0000-530023-	C	\$16,300
05/10/2019		010-01-4261-0000-530004-	D	\$16,300
05/10/2019		010-04-6120-0000-530023-	C	\$16,214
05/10/2019		010-04-6120-0000-540001-	D	\$16,214
05/15/2019	Nat Res	010-07-4960-0000-540001-	C	\$600
05/15/2019		010-07-4960-0000-530021-	D	\$600
05/15/2019		010-07-4960-0000-540001-	C	\$500
05/15/2019		010-07-4960-0000-520011-	D	\$500
05/15/2019		010-07-4960-0000-540001-	C	\$400
05/15/2019		010-07-4960-0000-520010-	D	\$400
05/15/2019	Sheriff	010-02-4315-4323-530010-	C	\$26,530
05/15/2019		010-02-4315-4323-520005-	D	\$26,530
05/17/2019	Planning	010-02-4910-4910-530010-	C	\$3,700
05/17/2019		010-02-4910-4910-540001-	D	\$3,700
05/15/2019	Bldg Insp	012-02-4350-0000-510001-	C	\$500
05/15/2019		012-02-4350-0000-520011-	D	\$500
05/16/2019	DSS	020-05-5640-0000-540001-	C	\$50
05/16/2019		020-05-5640-0000-530003-	D	\$50
05/16/2019		020-05-5650-0000-530023-	C	\$200
05/16/2019		020-05-5650-0000-530003-	D	\$200
05/20/2019	Reg of Deeds	010-01-4180-0000-510104-	D	\$1,409
05/20/2019		010-01-4180-0000-520001-	C	\$1,409
05/21/2019	Finance	010-01-4130-0000-510003-	D	\$500
05/21/2019		010-01-4130-0000-510100-	D	\$500
05/21/2019		010-01-4130-0000-530010-	D	\$13,000
05/21/2019		010-01-4130-0000-510001-	D	\$31,000
05/21/2019		010-01-4130-0000-530012-	C	\$45,000
05/22/2019	Planning	010-02-4910-4910-520007-	C	\$72
05/22/2019		010-02-4910-4910-520011-	D	\$72
05/23/2019	ACE	010-02-4380-0000-530023-	C	\$2,500
05/23/2019		010-02-4380-0000-520005-	D	\$2,500
05/23/2019	Health	011-05-5110-0000-520010-	D	\$500
05/23/2019		011-05-5110-0000-520001-	C	\$500
05/24/2019	Public Works	040-01-4265-4260-540005-19034	C	\$7,000
05/24/2019		040-01-4265-4260-540005-09241	D	\$7,000
05/28/2019	T&T	022-07-4921-0000-520011-	D	\$800
05/28/2019		022-07-4921-0000-520014-	C	\$800
05/29/2019	Sheriff	010-02-4315-4315-530023-	C	\$5,000
05/29/2019		010-02-4315-4315-520005-	D	\$5,000
05/29/2019	Bldg Insp	012-02-4350-0000-510001-	C	\$250
05/29/2019		012-02-4350-0000-520011-	D	\$250
05/29/2019	Parks	010-01-4261-0000-530030-	C	\$100
05/29/2019		010-01-4261-0000-520005-	D	\$100
05/29/2019	ACE	010-02-4380-0000-530015-	C	\$67
05/29/2019		010-02-4380-0000-530002-	D	\$67
05/30/2019	Sheriff	010-02-4315-4315-510001-18606	C	\$5,698
05/30/2019		010-02-4315-4315-540001-18606	D	\$5,698

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05/30/2019		010-02-4315-4315-540002-18606	C	\$663
05/30/2019		010-02-4315-4315-540001-18606	D	\$663
05/30/2019	County PD	010-02-4310-4310-520007-	C	\$5,500
05/30/2019		010-02-4310-4310-520006-	D	\$5,500
05/31/2019	Reg of Deeds	010-01-4180-0000-520007-	D	\$1,286
05/31/2019		010-01-4180-0000-520001-	C	\$1,286
05/31/2019	IT	010-01-4210-0000-520012-	C	\$100
05/31/2019		010-01-4210-0000-520017-	D	\$100