

Home and Community Care Block Grant for Older Adults

Gaston DHHS

DAAS-732

330 Dr. Martin Luther King Jr. Way
Gastonia, NC 28052

County Funding Plan

County: Gaston

Provider Services Summary

Budget Period: July 2019 through June 2020

Revision #: Date:

Services	Serv. Delivery (Check One)		A Block Grant Funding				B Required Local Match	C Net Service Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate*	H Projected HCCBG Clients	I Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Transportation (General)		X	\$ 34,876	\$ -	\$ -	\$ 34,876	\$ 3,875	\$ 38,751	\$ -	\$ 38,751	5,192	\$ 7.4636	120	5,192
Transportation (Medical)		X	\$ 81,379	\$ -	\$ -	\$ 81,379	\$ 9,042	\$ 90,421	\$ -	\$ 90,421	11,673	\$ 7.7462	200	11,673
In-Home Aide-Level I - Home Management		X	\$ -	\$ 23,251	\$ -	\$ 23,251	\$ 2,583	\$ 25,834	\$ -	\$ 25,834	1,958	\$ 13.1950	12	2,256
In-Home Aide-Level II - Personal Care		X	\$ -	\$ 453,395	\$ -	\$ 453,395	\$ 50,377	\$ 503,772	\$ -	\$ 503,772	21,240	\$ 23.7183	158	33,183
In-Home Aide-Level III - Personal Care		X	\$ -	\$ 162,757	\$ -	\$ 162,757	\$ 18,084	\$ 180,841	\$ -	\$ 180,841	7,282	\$ 24.8339	54	10,280
Congregate Nutrition	X		\$ -	\$ -	\$ 93,004	\$ 93,004	\$ 10,334	\$ 103,338	\$ 20,250	\$ 123,588	4,959	\$ 20.8384	150	17,676
Home Delivered Meals	X		\$ -	\$ 279,013	\$ -	\$ 279,013	\$ 31,001	\$ 310,014	\$ 54,318	\$ 364,332	30,292	\$ 10.2341	450	46,616
Adult Day Care	X		\$ -	\$ 34,877	\$ -	\$ 34,877	\$ 3,875	\$ 38,752	\$ -	\$ 38,752	-	\$ -	51	-
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Total			\$ 116,255	\$ 953,293	\$ 93,004	\$ 1,162,552	\$ 129,171	\$ 1,291,723	\$ 74,568	\$ 1,366,291	82,596		1,195	126,876

*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate

	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative	\$ 1.95	
Proj. Reimbursement Rate	\$35.02	\$ 40.00
Administrative %	5.90%	0.00%

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

[Signature] 5/3/19
Signature, County Finance Officer Date

[Signature] Administrative Adults 4/30/19
Authorized Signature, Title Aging Services Date
Community Service Provider

Signature, Chairman, Board of Commissioners Date

HCCBG Budget	Home and Community Care Block Grant for Older Adults									DAAS-731 (Rev. 2/16)		
								County	Gaston			
								July 1, 2019 through June 30, 2020				
County Funding Plan												
County Services Summary												
	A				B	C	D	E	F	G	H	I
Services	Block Grant Funding				Required Local Match	Net Service Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Transportation (General)	\$ 34,876	\$ -	\$ -	\$ 34,876	\$ 3,875	\$ 38,751	\$ -	\$ 38,751	3,340	\$ 11.6021	120	3,340
Transportation (Medical)	\$ 81,379	\$ -	\$ -	\$ 81,379	\$ 9,042	\$ 90,421	\$ -	\$ 90,421	7,450	\$ 12.1370	200	7,450
In-Home Aide-Level I - HM	\$ -	\$ 23,251	\$ -	\$ 23,251	\$ 2,583	\$ 25,834	\$ -	\$ 25,834	1,454	\$ 17.7719	12	1,675
In-Home Aide-Level II - PC	\$ -	\$ 453,395	\$ -	\$ 453,395	\$ 50,377	\$ 503,772	\$ -	\$ 503,772	21,240	\$ 23.7183	158	33,183
In-Home Aide-Level III - PC	\$ -	\$ 162,757	\$ -	\$ 162,757	\$ 18,084	\$ 180,841	\$ -	\$ 180,841	6,574	\$ 27.5100	54	9,280
Congregate Nutrition	\$ -	\$ -	\$ 93,004	\$ 93,004	\$ 10,334	\$ 103,338	\$ 34,875	\$ 138,213	8,541	\$ 12.0897	150	30,442
Home Delivered Meals	\$ -	\$ 279,013	\$ -	\$ 279,013	\$ 31,001	\$ 310,014	\$ 57,318	\$ 367,332	31,965	\$ 9.6984	450	49,191
Adult Day Care	\$ -	\$ 34,877	\$ -	\$ 34,877	\$ 3,875	\$ 38,752	\$ -	\$ 38,752	1,107	\$ 35.0217	51	3,092
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Total	\$ 116,255	\$ 953,293	\$ 93,004	\$ 1,162,552	\$ 129,171	\$ 1,291,723	\$ 92,193	\$ 1,383,916	81,670		1,195	137,653
Signature, Chairman, Board of Commissioners _____ Date _____												