



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Police Department

Board Action

File #: 19-225

Commissioner Worley - Police Department - To Accept and Appropriate Discretionary Funds from the Juvenile Community Programs Section for the JCPC Community Outreach, Juvenile Restitution, Teen Court and Strengthening Families (**100% State Funds - \$14,218**)

STAFF CONTACT

Chief J. D. Ramey - Gaston County Police Department - 704-866-3321

BUDGET IMPACT

N/A

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The North Carolina Department of Public Safety, Adult Corrections and Juvenile Justice - Juvenile Community Programs offered discretionary funding to JCPC programs statewide that needed additional funds. Four of the currently funded Gaston County JCPC programs applied for and were awarded these funds:

- Community Outreach requested and was approved by DPS for \$2,200 for food and activities for the summer program and van maintenance.
- Juvenile Restitution requested and was approved by DPS for \$2,828 for van insurance and a computer purchase.
- Teen Court requested and was approved by DPS for \$1,700 for office supplies, volunteer recruitment, and food.
- Strengthening Families requested and was approved by DPS for \$7,490 for facilitator training manuals and training supplies used in parent classes.

These funds were approved by the Gaston County Juvenile Crime Prevention Council (JCPC) on May 14, 2019 Meeting.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request and NC DPS-Community Programs Award Letters

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhilbeck	RWorley	Vote
2019-149	05/28/2019	CB	RW	A	A	A	A	A	A	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5830 Juvenile Crime Prevention Council
Dept. # Department Name

Chief J. D. Ramey 05/14/2019
Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx	SUBPROJECT xxxxx - xxx	Whole Dollars Only (See Note Below)
Teen Court	010-05-5830-0000-560010-19528		1,700
Juvenile Restitution	010-05-5830-0000-560010-19529		2,828
Strengthening Families	010-05-5830-0000-560010-19531		7,490
Community Outreach	010-05-5830-0000-560010-19532		2,200
Juvenile Justice Revenue Account	010-05-5830-0000-425103		(14,218)

JUSTIFICATION FOR REQUEST:

The North Carolina Department of Public Safety awarded discretionary funds to four JCPC programs. This Budget Change Request is to appropriate the funds approved by the state to those programs.

APPROVAL SIGNATURES:

County Manager/Interim Assistant County Manager Date

Financial Operations Manager/Asst. Financial Operations Mgr. Date

Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.



North Carolina Department of Public Safety

Adult Correction and Juvenile Justice-Juvenile Community Programs

Roy Cooper, Governor
Erik A. Hooks, Secretary

Reuben F. Young, Interim Chief Deputy Secretary
William L. Lassiter, Deputy Secretary
Cindy Porterfield, Director

May 7, 2019

Dear Ms. Farmer:

Congratulations! The Juvenile Community Programs Section is pleased to announce that Community Outreach has been awarded discretionary funding in the amount of \$2,200.00 for FY 2018-19! This award is to fund the requested food for summer program, van maintenance, and summer youth activities. In order to complete the award process, please access NCALLIES, complete a Program Agreement Revision, and prompt your Area Consultant via email once the revision is completed. Also, please be mindful that discretionary awarded funds require a local match. (Note: The purchase of equipment or capital outlay requires a cash match. As an exception, increases to a JCPC Administrative budget do not require cash match.)

We provide this notification of discretionary fund awards to ensure that all local approvals by the JCPC and local county commission boards may be accomplished. Please note the following timeline to insure timely disbursement of discretionary fund awards:

- **May 7, 2019 (COB)** Discretionary Award Notifications made to providers/ JCPCs.
- **May 7, 2019 - May 15, 2019** - Programs/JCPCs awarded discretionary funds submit Program Agreement Revisions in NCALLIES for Consultant review, approval, and release for DocuSign electronic signatures.

Note: Program providers must follow the practices of the local JCPC when requesting discretionary funds to insure that JCPCs and County Commission Boards have ample time to approve county allocation increases via discretionary awards.

- **Programs completing all Program Agreement Revision e-signatures prior to May 24th will be eligible for a May disbursement.** The section will complete a second disbursement the last week of May to counties. Program Revisions e-signed by May 31th will receive funds in the June disbursement.

Thank you for your continued investment in the youth and families of North Carolina through the valuable services that you offer. It is our hope that this discretionary fund award will further enhance the services provided to our youth by your agency.

Kind regards,

Cindy Porterfield, Director
Juvenile Community Programs

Cc: JCPC Chairperson
County Finance Officer

MAILING ADDRESS:
4212 Mail Service Center
Raleigh, NC 27699-4212

www.ncdps.gov



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3010 Hammond Business Place
Raleigh, NC 27603
Telephone: (919) 733-3388



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Adult Correction and Juvenile Justice-Juvenile Community Programs

Roy Cooper, Governor
Erik A. Hooks, Secretary

Reuben F. Young, Interim Chief Deputy Secretary
William L. Lassiter, Deputy Secretary
Cindy Porterfield, Director

May 7, 2019

Dear Ms. Farmer:

Congratulations! The Juvenile Community Programs Section is pleased to announce that Teen Court has been awarded discretionary funding in the amount of \$1,700.00 for FY 2018-19! This award is to fund the requested food and provisions, office supplies, and volunteer recruitment. In order to complete the award process, please access NCALLIES, complete a Program Agreement Revision, and prompt your Area Consultant via email once the revision is completed. Also, please be mindful that discretionary awarded funds require a local match. (Note: The purchase of equipment or capital outlay requires a cash match. As an exception, increases to a JCPC Administrative budget do not require cash match.)

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May 7, 2019

Dear Ms. Farmer:

Congratulations! The Juvenile Community Programs Section is pleased to announce that Juvenile Restitution has been awarded discretionary funding in the amount of \$2,828.00 for FY 2018-19! This award is to fund the requested insurance for vehicle and computer purchase. In order to complete the award process, please access NCALLIES, complete a Program Agreement Revision, and prompt your Area Consultant via email once the revision is completed. Also, please be mindful that discretionary awarded funds require a local match. (Note: The purchase of equipment or capital outlay requires a cash match. As an exception, increases to a JCPC Administrative budget do not require cash match.)

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May 7, 2019

Dear Ms. Meier:

Congratulations! The Juvenile Community Programs Section is pleased to announce that Strengthening Families has been awarded discretionary funding in the amount of \$7,490.00 for FY 2018-19! This award is to fund the requested facilitator training manuals and training supplies. In order to complete the award process, please access NCALLIES, complete a Program Agreement Revision, and prompt your Area Consultant via email once the revision is completed. Also, please be mindful that discretionary awarded funds require a local match. (Note: The purchase of equipment or capital outlay requires a cash match. As an exception, increases to a JCPC Administrative budget do not require cash match.)

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