



Gaston County

Gaston County
Board of Commissioners
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Library Board Action

File #: 19-209

Commissioner Worley - Library - To Appropriate State Aid to Libraries Grant and Approve Carry Forward of Remaining Funds to FY 2020 (**\$226,950**)

STAFF CONTACT

Sandy Hunnicutt - Library - 704-868-2164 Ext 5520

BUDGET IMPACT

Appropriate state grant revenues. Reduces original grant revenue budget to actual award amount. Requires the appropriation of \$235,000 from fund balance.

BUDGET ORDINANCE IMPACT

Decrease revenue by \$8,050 and appropriate \$226,950 into State Aid grant expenditure project.

BACKGROUND

The Gaston County Library was awarded \$226,950 in State Aid to Public Libraries funding from the NC Department of Cultural Resources for FY 2019. These state funds cannot be used to replace or supplant county funding. In the FY 2019 adopted budget only revenues were budgeted for the grant. The expenditures were omitted due to an oversight. Also the actual grant award is \$8,050 less than the estimate included in the FY 2019 budget. This Board Action and attached Budget Change Request appropriates the FY 2019 State Aid award of \$226,950 into an expenditure project and reduces the revenue budget to the actual grant award. This appropriation and correction requires \$235,000 to be appropriated out of fund balance. Any unspent funds remaining at June 30, 2019 is requested to be carried forward to FY 2020.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFriley	BHovis	TKelgher	TPhilbeck	RWorley	Vote
2019-146	05/28/2019	CB	RW	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 6110 Library
 Dept. # Department Name

Laurel Morris 5/3/2019
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
State Aid to Libraries State Aid: Public Library Fund Balance Appropriated	010-04-6110-6110-560000-19576 010-04-6110-6110-425071 010-99-9900-0000-490000	226,950 8,050 (235,000)

JUSTIFICATION FOR REQUEST:

The Gaston County Public Library was awarded \$226,950 in State Aid to Public Libraries funding from the NC Department of Cultural Resources for FY 2019. This Board Action and attached Budget Change Request appropriates the FY 2019 State Aid award of \$226,950 into an expenditure project and reduces the revenue budget to the actual grant award. This appropriation and correction requires \$235,000 to be appropriated out of fund balance.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.