



Gaston County

Gaston County
Board of Commissioners
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Emergency Management Board Action

File #: 19-186

Commissioner Chad Brown - Emergency Management - To Accept and Appropriate Emergency Management Performance Grant and Approve Carry Forward of Remaining Funds to FY20 **(\$62,500)**

STAFF CONTACT

Keith A. Rapp - Emergency Management - 704-862-6240

BUDGET IMPACT

Appropriate Federal grant revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase revenue by \$62,500 and appropriate \$62,500 into various expense accounts.

BACKGROUND

Emergency Management has been awarded \$62,500 in Emergency Management Performance Grant funds received in FY19. These funds are provided by the State of North Carolina to provide support for Emergency Management Program objectives and initiatives in Gaston County. The grant award requires \$62,500 in County matching funds which were included in the FY19 adopted budget. No additional appropriation of County funds is required. Grant period ends 9/30/2019 and therefore requires any remaining funds at 6/30/2019 be carried forward to FY20.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFrale	BHovis	TKelgher	TPullback	AWorley	Vote
2019-108	04/23/2019	BH	JB	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4330 Emergency Management
 Dept. # Department Name

Keith A. Rapp 04/16/2019
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Emergency Mgmt. Performance Grant	010-02-4330-0000-425077	(62,500)
Salaries	010-02-4330-0000-510001	19,302
FICA	010-02-4330-0000-510100	1,278
Clothing Allowance	010-02-4330-0000-510105	1,000
2018 Emergency Mgmt Performance Grant	010-02-4330-0000-560000-18 EMP	40,920

JUSTIFICATION FOR REQUEST:

Emergency Management has been awarded \$62,500 in Emergency Management Performance Grant funds received in FY19. These funds are provided by the State of North Carolina to provide support for Emergency Management Program objectives and initiatives in Gaston County. The grant award requires \$62,500 in County matching funds which were included in the FY19 adopted budget. No additional appropriation of County funds is required. Grant period ends 9/30/2019 and therefore requires any remaining funds at 6/30/2019 be carried forward to FY20.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.