

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4330 Emergency Management
Dept. # Department Name

Keith A. Rapp 04/16/2019
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Emergency Mgmt. Performance Grant	010-02-4330-0000-425077	(62,500)
Salaries	010-02-4330-0000-510001	19,302
FICA	010-02-4330-0000-510100	1,278
Clothing Allowance	010-02-4330-0000-510105	1,000
2018 Emergency Mgmt Performance Grant	010-02-4330-0000-560000-18 EMP	40,920

JUSTIFICATION FOR REQUEST:

Emergency Management has been awarded \$62,500 in Emergency Management Performance Grant funds received in FY19. These funds are provided by the State of North Carolina to provide support for Emergency Management Program objectives and initiatives in Gaston County. The grant award requires \$62,500 in County matching funds which were included in the FY19 adopted budget. No additional appropriation of County funds is required. Grant period ends 9/30/2019 and therefore requires any remaining funds at 6/30/2019 be carried forward to FY20.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.