

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5585/5600 DHHS- Social Services

Dept. # Department Name

Chris Dobbins 3/26/2019

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT xxxxxx	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
CAC: Donations	020-05-5585-0000-415001-		(635)
Employee Activity Donations	020-05-4790-0000-415001-	18142	(1,899)
Adult Services: Donations	020-05-5600-0000-415001-		(1,374)
Nutrition: Donations	020-05-5622-0000-415003-		(1,072)
Residential Child Care: Donations	020-05-5867-0000-415001-		(1,400)
Special Programs:Donations CAC	020-05-5585-0000-560000-	16282	635
Employee Activity Donations	020-05-4790-0000-560000-	18142	1,899
Special Programs:Donations- Adult Serv	020-05-5600-0000-560000-	08159	1,374
Special Programs:Donations- Nutrition	020-05-5600-0000-560000-	15259	1,072
Special Programs:Residential Child Care	020-05-5867-0000-560000-	16194	1,400

JUSTIFICATION FOR REQUEST:

During the second quarter of FY2018-2019, Gaston County citizens and organizations donated a total of \$29,874 to the Department of Health and Human Services - Social Services Division for various programs. The funding must be appropriated into the FY2018-2019 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.