



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 19-080

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate First Quarter Donations for the Domestic Violence Shelter, Adult Services Program, Nutrition Program and LINKS Program in the Amount of \$11,932

STAFF CONTACT

Angela Karchmer - DHHS (Social Services Division) - 704-862-7930

BUDGET IMPACT

Appropriate Donated revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase revenues by \$11,932 and appropriate \$11,932 into Special Programs accounts.

BACKGROUND

During the First quarter of FY2018-2019, Gaston County citizens and organizations donated a total of \$11,932 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2018-2019 Social Services Budget in order to be used as intended by donors.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhillbeck	AWorley	Vote
2019-042	02/26/2019	RW	BH	A	A	AB	A	AB	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5600 DHHS- Social Services
 Dept. # Department Name

Chis Dobbins 2/8/2019
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx		Whole Dollars Only (See Note Below)
Shelter: Donations	020-05-5582-0000-415001-		(5,969)
Employee Activity Donations	020-05-4790-0000-415001-	18142	(591)
Adult Services: Donations	020-05-5600-0000-415001-		(729)
Nutrition: Donations	020-05-5622-0000-415003-		(3,390)
Residential Child Care: Donations	020-05-5867-0000-415001-		(1,050)
Special Programs:Donations Shelter	020-05-5582-0000-560000-	08162	5,969
Employee Activity Donations	020-05-4790-0000-560000-	18142	591
Special Programs:Donations- Adult Serv	020-05-5600-0000-560000-	08159	729
Special Programs:Donations- Nutrition	020-05-5600-0000-560000-	15259	3,390
Special Programs:Residential Child Care	020-05-5867-0000-560000-	16194	1,050

JUSTIFICATION FOR REQUEST:

During the first quarter of FY2018-2019, Gaston County citizens and organizations donated a total of \$11,932 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2018-2019 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

