

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4370 Emergency Medical Services
Dept. # Department Name

Mark A. Lamphiear 2-11-2019
Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
ASPR Grant	010-02-4370-0000-425110		(\$3,572)
MHPC Grant	010-02-4370-0000-415000		(\$4,650)
Miscellaneous Revenue	010-02-4370-0000-415000		(\$80,368)
Salaries - Overtime	010-02-4370-0000-510002		\$48,221
Equipment	010-02-4370-0000-540001		\$40,369

JUSTIFICATION FOR REQUEST:

The ASPR grant is a Homeland Security grant for mass medical decontamination equipment. The MHPC grant is for public education equipment. The reimbursements are for equipment and personnel for three deployments, (1) the World Equestrian games, (2) the NC Helicopter Aquatic Rescue Team (NCHART) deployments, and (3) the Hurricane Florence Ambulance Strike Team deployments.

APPROVAL SIGNATURES:

County Manager/Assistant County Manager

Date

Finance Director/Budget Administrator

Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.