



Gaston County

Gaston County
Board of Commissioners
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Budget and Purchasing Board Action

File #: 18-364

Commissioner Worley - Budget/Purchasing - To Accept and Appropriate Additional Federal Grant Funds Awarded by the Department of Justice for the Edward Byrne Memorial Justice Assistance Grant (JAG) **(\$25,244)**

STAFF CONTACT

Pat Laws - Budget Department - 704-866-3771

BUDGET IMPACT

Appropriate additional federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Appropriate \$25,244 into Special Programs account.

BACKGROUND

The Office of Justice Programs, US Department of Justice makes grants to local units of government to prevent and control crime, administer justice, and assist crime victims. The DOJ's Edward Byrne Memorial Justice Assistance Grant (JAG) is a formula grant that allows agencies to support a broad range of activities to prevent and control crime based on their own local needs and conditions. Gaston County is slated to receive assistance through the Department of Justice's Justice Assistance Grant program. JAG funding is distributed through a joint award to be shared among the Gastonia Police Department, Gaston County Police Department and the Gaston County Sheriff's Office, as outlined through an Interlocal Agreement between Gaston County and the City of Gastonia. As part of the Federal 2017 Budget, a joint award was made in the amount of \$61,326. The amount of this award was determined based on Part I Crimes. The Sheriff's Office was then allocated a percentage of funds proportionate to its costs for incarceration related to Part I Crimes. Based on this formula, the Gaston County Police Department will receive \$9,913 and the Sheriff's Office will receive \$15,331.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	JRhileigh	SRWorley	Vote
2018-243	10/23/2018	TK	CB	A	A	AB	A	A	A	A	

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM:	<u>4131</u>	<u>Budget/Purchasing</u>
	<u>Dept. #</u>	<u>Department Name</u>

<u>Department Director's Signature</u>	<u>Date</u>
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ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx	PROJECT SUBPROJECT xxxxx - xxxx	AMOUNT Whole Dollars Only (See Note Below)
2017 JAG: Police	010-02-4310-4310-425042	19544	(\$9,913)
2017 JAG: Police	010-02-4310-4310-560000	19544	\$9,913
2017 JAG: Sheriff	010-02-4315-4315-425042	19545	(\$15,331)
2017 JAG: Sheriff	010-02-4315-4315-560000	19545	\$15,331

Gaston County has been awarded grant funds through the Department of Justice's Justice Assistance Grant program. JAG funding is distributed through a joint award to be shared among the Gastonia Police Department, Gaston County Police Department and the Gaston County Sheriff's Office, as outlined through an Interlocal Agreement between Gaston County and the City of Gastonia. As part of the Federal 2017 Budget, a joint award has been made in the amount of \$63,290.00. The amount of this award was determined based on Part I Crimes.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.