



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget and Purchasing Board Action

File #: 18-435

Commissioner Worley - Budget/Purchasing - To Accept and Appropriate Additional Governor's Crime Commission Grant Funds to Provide Basic Services at The Cathy Mabry Cloninger Center **(\$79,962)**

STAFF CONTACT

Pat Laws - Budget - 704-866-3771

BUDGET IMPACT

Appropriate additional revenues.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Domestic Violence Shelter was approved to receive \$371,989 in Governor Crime Commission Grant funds for Domestic Violence. A portion of this grant was already budgeted in the FY18-19 budget with the anticipation of receiving these funds again. When the award letter was received, the Shelter received a larger grant amount than expected. Therefore, we are requesting to appropriate and allocate the additional funding into the FY2018-2019 budget. The additional funds will be used for a Shelter transport vehicle, rent assistance for clients, program supplies and travel/training. This grant does require a 20% match that will be met with currently budgeted positions. No additional county funds are required.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TPitts	RWorley	Vote
2018-294	12/11/2018	RW	JB	AB	A	AB	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582 DHHS- Social Services
 Dept. # Department Name

Angela Karchmer 11-13-2018
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT xxxxxx	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
VOCA- Federal Grant	020-05-5582-0000-425033-		(79,962)
VOCA Grant	020-05-5582-0000-560000-19522		79,962

JUSTIFICATION FOR REQUEST:

The Domestic Violence Shelter was approved to receive \$371,989 in Governor Crime Commission Grant funds for Domestic Violence. A portion of this grant was already budgeted in the FY18-19 budget with the anticipation of receiving these funds again. When the award letter was received, the Shelter received a larger grant amount than expected. Therefore, we are requesting to appropriate and allocate the additional funding into the FY2018-2019 budget. The additional funds will be used for a Shelter transport vehicle, rent assistance for clients, program supplies and travel/training. This grant does require a 20% match that will be met with currently budgeted positions. No additional county funds are required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.