

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget

Dept. # Department Name

Matthew Rhoten 11/26/2018

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2018 Gaston/Lincoln SA Program Grant	010-01-4131-0000-420000-19560	(\$324,002)
2018 Gaston/Lincoln SA Program Grant	010-01-4131-0000-560000-19560	\$324,002

### JUSTIFICATION FOR REQUEST:

Phoenix Counseling Center will provide all core services through the implementation of a sexual assault program that will serve both Gaston and Lincoln Counties. Gaston County will serve as the fiscal agent for the grant funds and will provide programmatic and financial oversight.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.