



Gaston County

Gaston County
Board of Commissioners
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Police Department

Board Action

File #: 18-374

Commissioner Chad Brown - Police Department - To Approve Allocation of Drug Asset Forfeiture Funds to Replace Latent Workstation (AFIS), Shelving for Property/Evidence, and to Provide Leadership Training for Department Supervisors (\$100,000)

STAFF CONTACT

Chief J. D. Ramey - Gaston County Police Department - 704-866-3321

BUDGET IMPACT

Appropriate Federal Asset Forfeitures. No Additional County Funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Comprehensive Control Act of 1984 and the Anti-Drug Act of 1986 provide for the distribution among participating law enforcement agencies of assets forfeited in connection with drug related arrests. The above laws prohibit the use of such funds to reduce local funds budgeted for law enforcement programs.

The Allocation of Drug Asset Forfeiture Funds (\$100,000) will be appropriated from the Drug Asset Forfeiture - Treasury account received during Fiscal Year 2016 to replace Latent Workstation (AFIS), Shelving for Property/Evidence, provide additional shelving in the property/evidence and equipment room and to provide leadership training for Department Supervisors.

In the near future, the NC Department of Public Safety will be upgrading its AFIS to a IDEMIA MorphoBIS, the next generation of AFIS. As a result, existing (Printrak) Latent Workstations will not be compatible with the new AFIS. To maintain interoperability with the new NC DPS MBIS AFIS, all existing (Printrak) Latent Workstations must be upgraded to MBIS Latent Expert Workstations. The Department is requesting funds for the cost for the upgrade (\$31,895.00).

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DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFrale	BHovis	TKelgher	TPhilbeck	RWorley	Vote
2018-274	11/13/2018	RW	AF	A	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

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The department is requesting new shelving for the property and evidence room at a cost of approximately \$15,150.00 from Patterson Pope (a high density storage solution company). We are currently at capacity for storage due to the large amounts of evidence being held for homicide cases. This evidence must be stored until either the perpetrator dies in prison or signs an affidavit saying they surrender their right to appeal their case through any court including the Supreme Court. Additional shelving in the property/evidence room and equipment room will provide much needed space for the department.

The department is requesting funds for the Franklin Covey Solutions - leadership/supervisory training. Training courses and online resources will be available to staff for enhancing their leadership/supervisory skills at meeting objectives and impacting employee performance. Training will be held by a facilitator as well as online training. Cost is approximately \$37,360.00. The remaining balance of \$15,595.00 will be used for any incidental costs that may be incurred.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4310 County Police
Dept. # Department Name

J. D. Ramey
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	025-99-9900-0000-490000	[100,000]
Drug Forfeiture - Treasury	025-02-4310-4310-530043-10002	100,000

JUSTIFICATION FOR REQUEST:

The Gaston County Police Department requests the allocation/appropriation of \$100,000 from the Drug Asset Forfeiture/Treasury Fund Balance from Fiscal Year 2016 to be used for the purchase of equipment and leadership/supervisory training: replacement of Latent Workstations \$31,895; Franklin Covey Solutions - leadership/supervisory training - approximately \$37,360; Shelving for the property and evidence room - approximately \$15,150 and the remaining balance of \$15,595 for any incidental costs that may be incurred.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.