



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 18-407

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate Additional FY2018-2019 Home and Community Care Block Grant Funding (HCCBG) in the Amount of \$87,957

STAFF CONTACT

Michael Coone - Adult & Aging Services Administrator - 704-862-7663

BUDGET IMPACT

Appropriate Federal and State revenues. County funds required for 10% match.

BUDGET ORDINANCE IMPACT

Increase Federal and State revenues by \$87,957 and appropriate \$97,730 into Appropriate Program accounts.

BACKGROUND

Gaston County was approved to receive \$1,057,828 in Home and Community Care Block Grant funding for FY2018-2019 to provide support services to older adults. We recently received notification that the County will receive an additional allocation of \$87,957 bringing the total funding plan to \$1,145,785. With the 10% required County match, the total service funding will be \$1,273,096. The Home and Community Care Block Grant Advisory Committee approves the best use of these funds and approves the funding to be allocated as follows: In-Home Aide, \$746,057; Congregate Nutrition, \$144,558; Home Delivered Meals, \$222,838; Transportation, \$104,087; and Adult Day Care, \$55,556. Therefore, we are requesting to appropriate and allocate this additional funding into the FY2018-2019 budget.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request and Revised FY2018-2019 HCCBG Funding Plan

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	JPhillbeck	RWorley	Vote
2018-268	11/13/2018	RW	AF	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	<u>Earl Mathers</u> COUNTY MANAGER
FROM:	<u>5600 DHHS- Social Services</u>
	<u>Dept. # Department Name</u>
	<u>Department Director's Name Date</u>

Department Director's Name	Date
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<input type="checkbox"/>	Line Item Transfer Within Department & Fund	<input type="checkbox"/>	Line Item Transfer Between Funds *
<input type="checkbox"/>	Project Transfer Within Department & Fund	<input checked="" type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>	

JUSTIFICATION FOR REQUEST:

Gaston County was approved to receive \$1,057,828 in Home and Community Care Block Grant funding for FY2018-2019 to provide support services to older adults. We recently received notification that the County will receive an additional allocation of \$87,957 bringing the total funding plan to \$1,145,785. With the 10% required County match, the total service funding will be \$1,273,096. The Home and Community Care Block Grant Advisory Committee decides the best use of these funds and approves the funding to be allocated as follows: In-Home Aide, \$746,057; Congregate Nutrition, \$144,558; Home Delivered Meals, \$222,838; Transportation, \$104,087; and Adult Day Care, \$55,556. Therefore, we are requesting to appropriate and allocate this additional funding into the FY2018-2019 budget.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

HCCBG Budget

NAME AND ADDRESS			Home and Community Care Block Grant for Older Adults											
COMMUNITY SERVICE PROVIDER			DAAS-732 (Rev. 2/16)											
Gaston Co. Dept of Health & Human Services			County Funding Plan				County			Gaston				
330 Dr. Martin Luther King, Jr Way			July 1, 2018 through June 30, 2019											
Gastonia, NC 28052			Provider Services Summary				Revision#			1 Rev Date:				
Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required	Net*	USDA	Total	Projected	Projected	Projected	
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse. Rate	HCCBG Clients	
Trans 250	x		50849			////////	5650	56499	0	56499	1987	11.6588	100	
Medical Transp 033	x		42829			////////	4759	47588	0	47,588	3932	12.1013	180	
In-Home I Home Mgmt 041		x		20926		////////	2325	23251	0	23,251	1300	17.8854	12	
In-Home II - Personal Care 042		x		356729		////////	39637	396366	0	396366	13762	23.7184	115	
In-Home III Personal Care 045		x		293796		////////	32644	326440	0	326440	12081	27.4808	95	
Congregate 180	x				130102	////////	14456	144558	16200	160758	11162	12.9509	225	
Home Delivered 020	x			200554		////////	22284	222838	28800	251638	22768	9.7873	375	
Adult Day Care 030	x				50000	////////	5556	55556	0	55556	1586	35.0227	51	
						////////	0	0	0	0	0	0		
						////////	0	0	0	0	0	0		
						////////	0	0	0	0	0	0		
						////////	0	0	0	0	0	0		
						////////	0	0	0	0	0	0		
Total	////////	////////	93678	872005	180,102	1,145,785	127311	1273096	45000	1318096	68578	////////	1153	

*Adult Day Care & Adult Day Health Care Net Service Cost

	ADC	ADHC
Daily Care	33.07	
Transportation	0	
Administrative	1.9527	
Net Ser. Cost Total	35.023	

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Linda A. Hummel 10/25/18

Signature, County Finance Officer Date

Michael Co 10-25-18

Authorized Signature, Title Date

Community Service Provider

Chris B. Bogle

Signature, Chairman, Board of Commissioners Date

Attest:

Clerk to the Board