

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4310 County Police
Dept. # Department Name

J. D. Ramey
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	025-99-9900-0000-490000	[100,000]
Drug Forfeiture - Treasury	025-02-4310-4310-530043-10002	100,000

JUSTIFICATION FOR REQUEST:

The Gaston County Police Department requests the allocation/appropriation of \$100,000 from the Drug Asset Forfeiture/Treasury Fund Balance from Fiscal Year 2016 to be used for the purchase of equipment and leadership/supervisory training: replacement of Latent Workstations \$31,895; Franklin Covey Solutions - leadership/supervisory training - approximately \$37,360; Shelving for the property and evidence room - approximately \$15,150 and the remaining balance of \$15,595 for any incidental costs that may be incurred.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.