HCCBG Budget

NAME AND ADDRESS
COMMUNITY SERVICE PROVIDER
Gaston Co. Dept of Health & Human Service
330 Dr. Martin Luther King, Jr Way
Gastonia, NC 28052

Home and Community Care Block Grant for Older Adults
County Funding Plan
Provider Services Summary

DAAS-732 (Rev. 2/16)
County Gaston
July 1, 2018 through June 30, 2019
Revision# 1 **Rev Date:**

	Ser. Delivery (Check One)		A				B	C	D	E	F	G	H	I
			Block Grant Funding				Required	Net*	USDA	Total	Projected HCCBG	Projected Reimburse.	Projected HCCBG	
Services	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	Units	Rate	Clients	
Trans 250	x		50849			\\\\\\\\\\\\	5650	56499	0	56499	1987	11.6588	100	
Medical Transp 033	x		42829			\\\\\\\\\\\\	4759	47588	0	47,588	3932	12.1013	180	
In-Home I Home Mgmnt 041		x		20926		\\\\\\\\\\\\	2325	23251	0	23,251	1300	17.8854	12	
In-Home II - Personal Care 042		x		356729		\\\\\\\\\\\\	39637	396366	0	396366	13762	23.7184	115	
In-Home III Personal Care 045		x		293796		\\\\\\\\\\\\	32644	326440	0	326440	12081	27.4808	95	
Congregate 180	x				130102	\\\\\\\\\\\\	14456	144558	16200	160758	11162	12.9509	225	
Home Delivered 020	x			200554		\\\\\\\\\\\\	22284	222838	28800	251638	22768	9.7873	375	
Adult Day Care 030	x				50000	\\\\\\\\\\\\	5556	55556	0	55556	1586	35.0227	51	
						\\\\\\\\\\\\	0	0	0	0	0	0		
						\\\\\\\\\\\\	0	0	0	0	0	0		
						\\\\\\\\\\\\	0	0	0	0	0	0		
						\\\\\\\\\\\\	0	0	0	0	0	0		
						\\\\\\\\\\\\	0	0	0	0	0	0		
Total	\\\\\\	\\\\\\	93678	872005	180,102	1,145,785	127311	1273096	45000	1318096	68578	\\\\\\\\\\\\	1153	

*Adult Day Care & Adult Day Health Care Net Service Cost

	ADC	ADHC
Daily Care	33.07	
Transportation	0	
Administrative	1.9527	
Net Ser. Cost Total	35.023	

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Linda A. Armstrong 10/25/18
Signature, County Finance Officer Date

Michael Cox Administrator AAS 10-25-18
Authorized Signature, Title Date
Community Service Provider

Signature, Chairman, Board of Commissioners Date