



Gaston County

Gaston County
Board of Commissioners
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Budget and Purchasing Board Action

File #: 18-365

Commissioner Worley - Budget/Purchasing - To Accept and Appropriate a Department of Justice Grant from the Office for Victims of Crime to Serve Children Who Have Been Impacted by the Opioid Crisis and to Approve Four (4) New Positions that will be Grant Funded for the Three-Year Duration of the Grant (\$708,279)

STAFF CONTACT

Pat Laws - Budget/Purchasing - 704-866-3771

BUDGET IMPACT

Appropriate Additional Federal Funds. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Gaston County, NC Project to Serve Children Impacted by the Opioid Crisis will bring together multiple county entities, substance abuse treatment providers, law enforcement, Courts, health care providers, and the faith-based community to collaborate in providing a seamless and integrated system of referrals and services for children who have been victimized by the opioid crisis in this County.

Under the supervision of Gaston County Health and Human Services-Children and Family Division, a Therapeutic Center will be initiated in a child-friendly space donated by a local church. The center will provide the following services for children impacted by substance abuse: supervised visitation therapeutic services for children in foster care whose case has been referred to the center by the Courts and program participation is a part of the disposition order; direct therapeutic services for opioid impacted children who fall into the service gap of having neither private insurance nor Medicaid; counseling and therapeutic services for foster care children who were removed from their homes because of substance abuse and are aging out of the system; children whose parents are receiving treatment through the Drug

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DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TPhillips	RWorley	Vote
2018-257	10/23/2018	RW	TK	A	A	AB	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

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Diversion and Therapeutic Treatment program (DDaTT), a county initiative to support rehabilitation rather than incarceration for opioid users; and children whose parent(s) has been assigned by the Courts to the Restorative Justice Center, a licensed outpatient substance abuse treatment center that provides both intensive and regular out-patient services free of charge to offenders. All therapeutic services will be provided by licensed clinicians with expertise in providing trauma-informed care. Therapeutic services will be evidence-based using Trauma Focused Cognitive Behavioral Therapy-TF-CBT.

Staff will include two licensed clinicians, and two licensed social workers, one serving as the Case Manager and the other functioning as the Project Coordinator for fifty percent of the time and the Community Advocate the other fifty percent. The program anticipates serving a minimum of 50 children each year of the program.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget/Purchasing
Dept. # Department Name

Matthew Rhoten 10/02/18
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
CVA:Enhanced Response to Opioid Crisis	020-05-5491-0000-420000-19547	(\$239,609)
OJP Counseling Center-Salaries	020-05-5491-0000-510001	\$140,772
OJP Counseling Center-FICA	020-05-5491-0000-510100	\$10,770
OJP Counseling Center-Retirement	020-05-5491-0000-510101	\$11,365
OJP Counseling Center-Hospitalization	020-05-5491-0000-510103	\$36,750
OJP Counseling Center-Unemployment Ins	020-05-5491-0000-510104	\$800
OJP Counseling Center-Equip./Furniture	020-05-5491-0000-540001	\$32,410
OJP Counseling Center-Office Supplies	020-05-5491-0000-520001	\$500
OJP Counseling Center-Program Supplies	020-05-5491-0000-520002	\$5,252
OJP Counseling Center-Printing	020-05-5491-0000-520013	\$990

JUSTIFICATION FOR REQUEST:

Gaston County has been awarded a grant in the amount of \$708,279 (3 year duration) to provide direct services to children who have been impacted by the opioid crisis. The Gaston County project will bring together multiple county entities, substance abuse treatment providers, law enforcement, Courts, health care providers, and the faith-based community to collaborate in providing a seamless and integrated system of referrals and services for children who have been victimized by the opioid crisis in this County. No additional county funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.